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# North Hampton Annual Report

## Incorporated 1742

north-hampton-nh.com

## Town & School District

Fiscal Year Ending June 30, 2001

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# PRISCILLA LEAVITT

Priscilla Leavitt, a native of North Hampton, is the fifth generation to be raised in the Simon Leavitt House, on Hobbs Road. Having ancestors who were among the early settlers of Hampton, in the 1600's, moving to the burgeoning area that would become North Hampton, Priscilla carries the Town's history in her blood.

For many years, Priscilla has quietly devoted her time and energy to assiduously gathering her family's and North Hampton's historical treasures, including her great grandfather's journals, with the hope that one day North Hampton will have a historical museum in which to preserve those artifacts. Without fanfare or desire for recognition, she spends all her spare time cataloging and placing those items into acid-free, museum-quality storage containers so that future generations and research scholars will be able to look back into North Hampton's past.

Not only has Priscilla been working toward an environmentally controlled storage space for the artifacts and, hopefully, a town museum, but she has also inspired others to take an interest in North Hampton's history. For instance, several years ago, when the membership of The North Hampton Historical Society had dwindled to just a few persons, Priscilla persuaded the remaining members not to disband the Society. She then threw herself into the task of seeing that the membership of the Society would eventually grow to maximum capacity at its free lectures. Over the years, she has served as president, program and publicity chairperson, and currently curator of the Society. She has devoted her talents to organizing the meetings, engaging the speakers, distributing posters, writing news releases, designing displays for the New Hampshire Room in the library, and organizing Old Home Day events.

As Priscilla continues to devote herself to ensuring that the citizens of North Hampton remain connected to their past, we express our gratitude by dedicating this year's North Hampton Annual Report to her.

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## Office Hours & Phone Directory

For more information visit north-hampton-nh.com

**Emergency Numbers**

| | |
|---|---|
| **Police** | **911** |
| **Fire** | **911** |
| **Ambulance** | **911** |

**Phone Numbers**

| | |
|---|---|
| Town Administrator | 964-8087 |
| Town Clerk | 964-6029 |
| Tax Collector | 964-8613 |
| Building Inspector | 964-8650 |
| Highway Department | 964-6442 |
| Recycling Center/Brush Dump | 964-9825 |
| Police Department | 964-8621 |
| Fire Department/Ambulance | 964-5500 |
| Planning Board | 964-4810 |
| Town Library | 964-6326 |
| Recreation | 964-8650 |
| North Hampton School | 964-5501 |
| Winnacunnet High School | 926-3396 |

**Board of Selectmen Meetings**
Twice Monthly
Every Second & Fourth Monday
7:00pm in the Mary Herbert Conference Room

**Planning Board Meetings**
First Tuesday of the Month
7:00pm Town Hall

**Zoning Board Meetings**
Third Wednesday of the Month
7:30pm Town Hall

**Conservation Commission Meetings**
Second Tuesday of the Month
7:00pm Library

**Town Office Hours**

| | |
|---|---|
| Monday – Friday | 8:00 – 4:00 |

**Town Clerk's Office Hours**

| | |
|---|---|
| Monday – Friday | 8:30 – 2:00 |
| Monday Evening | 6:30 – 8:00 |

**Tax Collector's Office Hours**

| | |
|---|---|
| Mon / Tues / Wed / Fri | 8:00 – 3:00 |
| Monday Evening | 6:00 – 8:00 |

**Library Hours**

| | |
|---|---|
| Monday / Wednesday | 10:00 – 8:00 |
| Tues / Thur / Friday | 10:00 – 5:00 |
| Saturday | 10:00 – 2:00 |

**Recycling Center Hours**

| | |
|---|---|
| Wed / Sat | 8:00 – 12:00 |
| | 1:00 – 5:00 |

| **Brush Dump Hours** | **April - November** |
|---|---|
| Wednesday | 1:00 – 5:00 |
| Saturday | 8:00 – 12:00 |

**Trash Haulers**

| | |
|---|---|
| Waste Management | 800-831-2791 |
| MB Enterprises | 772-9846 |

**Bandstand Summer Activities**

| | |
|---|---|
| June through August | |
| Wednesday Evenings | 6:00 – 8:00 |
| Contact | |
| Delores Chase | 964-6029 |

*Cover Photography is graciously provided by Reid Bunker.*

# Town Officials

**Moderator**

| | |
|---|---|
| William S. Boesch | 2002 |

**Selectmen**

| | |
|---|---|
| Lloyd Sullivan, Chairman | 2003 |
| Jack Steiner (resigned 2001) | 2002 |
| George K. Lagassa (appt. 2001) | 2002 |
| Jenifer Landman | 2004 |

**Town Clerk**

| | |
|---|---|
| Delores J. Chase | 2004 |

**Tax Collector**

| | |
|---|---|
| Margaret F. Neves | 2004 |

**Treasurer**

| | |
|---|---|
| Shirley N. Fuller | 2002 |

**Supervisors of the Checklist**

| | |
|---|---|
| Jane Olson | 2006 |
| Carolyn Brooks, Chairman | 2002 |
| Meridith Beaman | 2004 |

**Trustees of the Library**

| | |
|---|---|
| Linda Hillier | 2003 |
| Richard Goeselt | 2002 |
| Marcia Gagnon | 2004 |

**Budget Committee**

| | |
|---|---|
| Richard Robinson, Chairman | 2003 |
| Cynthia Swank, Recorder | 2004 |
| Homer A. Johnson | 2004 |
| Larry Miller | 2003 |
| Jon Rineman, | 2002 |
| Theodore Kopanski | 2002 |
| Lloyd D. Sullivan | Selectmen Representative |
| Kim Kisner | School Board Representative |
| Kathryn Southworth | Precinct Representative |

**Trustee of the Trust Funds & Cemeteries**

| | |
|---|---|
| Ronald Moores | 2004 |
| Richard T. Bettcher | 2003 |
| Margaret A. Brown | 2002 |

**Planning Board**

| | |
|---|---|
| Laura Simmons, Chair | 2003 |
| Don Gould | 2004 |
| Judy Day | 2004 |
| Joseph A. Arena, Jr. | 2003 |
| Mark Janos (resigned) | 2002 |
| Sharon Halle (appointed) | 2002 |
| Paul Marston | 2002 |
| Phil Wilson (Alt) | 2003 |
| Peter Simmons (Alt) | 2003 |
| Jenifer Landman | Selectmen Representative |

**Zoning Board of Adjustment**

| | |
|---|---|
| Michael Iafolla, Chairman | 2002 |
| Russell Jeppesen | 2002 |
| Mark H. Johnson | 2004 |
| Robert B. Field, Jr. | 2004 |
| Dick Wollmar | 2003 |
| Craig Kelleher (Alt) | 2003 |
| Russell McCann (Alt) | 2002 |
| Samuel L. Checovich (Alt) | 2002 |
| Charles Gordon (Alt) | 2004 |

**Heritage Commission**

| | |
|---|---|
| Jane Palmer, Commiss | 2003 |
| Priscilla Leavitt | 2003 |
| Jenifer Landman | 2002 |
| Jane Meneghin | 2002 |
| Barbara Hobby (Alt) | 2004 |
| Anna Pike (Alt) | 2002 |

**Conservation Commission**

| | |
|---|---|
| Henry Mixter, Chairman | 2004 |
| Stanley Knowles | 2004 |
| Patricia O'Connor | 2004 |
| Chris Ganotis | 2003 |
| Roland N. Neves, resigned | 2003 |
| Shirley Carter | 2002 |
| Christine Butcher | 2002 |
| Francis Kelley | 2002 |

**North Hampton Forever Committee**

Phil Wilson, Co-Chair
Tim Harned, Co-Chair
Charles Gordon
Chris Ganotis
Christine Butcher
Dick Wollmar
George Lagassa

**Bandstand Committee**

| | |
|---|---|
| Delores J. Chase, Chairman | 2003 |
| Kendall Chevalier | 2004 |
| Anita M. Conant, appointed | 2004 |
| Ed Hobby | 2003 |
| Tamera Saal | 2003 |
| Richard M. Ryerse | 2002 |
| Deborah A. Sillay | 2002 |
| Byron L. Kirby, Honorary Life Member | |

**Recreation Commission**

| | |
|---|---|
| Jill Brandt | 2004 |
| Guilford Spencer | 2003 |
| Frank Petruno | 2002 |
| Sarah O'Brien | 2003 |

**Tree Warden**

Stanley W. Knowles

# Town Officials

**Water Commission**
Joseph F. Fitzgerald 2005
Henry Fuller 2004
Timothy Harned 2003
Richard T. Bettcher 2002
Board of Selectmen

**Little Boar's Head Heritage Commission**
Susan Spencer, Chair
Phebe Mixter
Doreen Kolb
Deborah Libby
Clara Mixter

**Solid Waste Advisory Committee**
Dick Wollmar
Richard Goeselt
Phebe Mixter
Henry Mixter
Russell McAllister
Robert Strout, Highway Agent
Board of Selectmen

**North Hampton Youth Association**
(Private Organization)
Bert Garry, Pres. 964-6580
Moe Vincent, V. Pres. 964-4423
Tom Meissner, Treas. 964-1581

**Old Home Day Committee**
Gail Walter, Co-Chair
Tom McManus, Treasurer
Delores Chase, Co-Chair

**Village District of Little Boar's Head**
Katherine Southworth, Chairman
Susan Spencer
Charles Gordon

**State Representatives**
"Jeff" Gilbert
1 Park Circle
North Hampton, NH 03862 964-7657

Rogers J. Johnson
55 Dunbarton Oaks
Stratham, NH 03885 778-8091

Walt Rufner
10 Benjamin Rd.
Stratham, NH 03885 772-9558

**State Senator**
Beverly A. Hollingworth
209 Winnacunnet Rd.
Hampton, NH 926-4880

**U.S. Senate**
Judd Gregg
99 Pease Blvd.
Portsmouth, NH 431-2171

**Representative In Congress**
John E. Sununu
NH Office 641-9536
Washington Office 202-225-5456

**Town Administrator**
Russell S. McAllister 964-8087

**Administrative Assistant / Welfare Officer**
Janet L. Facella 964-8087

**Chief of Police**
Brian P. Page 964-8621

**Fire Chief / Emergency Management Officer**
Thomas S. Lambert 964-5500

**Highway Agent**
Robert D. Strout 964-6442

**Building Inspector /Code Enforcement**
Paul Charron 964-8650

**Health Officer**
Corey Landry 964-5500

**Planning & Zoning Secretary**
Krista Tischendorf 964-8650

**Deputy Town Clerk**
Susan M. Buchanan 964-6029

**Librarian**
Pamela Schwotzer 964-6326

**Representative Southeast Regional Refuse Disposal District (53-B)**
Henry F. Mixter

# Report of the Board of Selectmen

Reflecting on the year 2001, we will all remember the tragic events of September 11th for the rest of our lives. The attacks on New York, Washington and Pennsylvania affected each of us, as we witnessed the destruction of property and the loss of thousands of innocent lives. We honor the men and women who are called to active duty, including two of our own full time police officers, and we wish them a safe tour and a speedy return home to North Hampton.

2001 was a year of major accomplishments for North Hampton. Heading the list was the completion of the Little River Salt Marsh Restoration project. This project involved many years of planning and hard work by many dedicated individuals. The actual work began in 1999 and was finally completed in the fall of 2001. Governor Shaheen presented our own Henry Mixter, Chairman of the Conservation Commission, the Gulf of Maine Visionary Award.

The North Hampton Forever committee began work on identifying land for conservation purposes with the ultimate goal of placing over 800 acres in conservation protection. When their work is completed, the rural character of North Hampton that we all enjoy will be here for the next generations.

For the first time in the Town's history, a central storage area was created for all town records in the office space above our police station. After records were collected from many different areas (cellars and attics), they were professionally cataloged and indexed. Also, after 259 years, we have created the first secure storage area for the Heritage Commission and the Historical Society to safely store artifacts and historical documents.

Centennial Hall was crowned with a beautifully created belvedere made by Arthur Knowles. This tower is a replica of the original constructed in 1876. Combined with the new weather vane and the new front doors, Centennial Hall represents the finest efforts of our citizens in preserving our local historical structures.

Work also began on renovating the second floor of the police station to create over 3000 square feet of office space for most of our town employees. Once the new office space is occupied, the current Town office will be renovated for use by our Town Clerk and Tax Collector. Additionally, all town facilities will be made ADA compliant. We have also completed the architectural design for the entire town complex for future renovation and expansion.

In an effort to provide incentives for high-tect businesses to locate in North Hampton, the Cable TV-Broadband-Telecom committee, chaired by Robert Landman, was created to actively negotiate with providers in order to secure high-speed internet service, improved cable access, and other related high-tect infrastructure system for North Hampton.

The Planning Board completed work on our Capital Improvement Plan (CIP), which will provide some direction to the Town in future years. Also, the Board authored a Sexually Oriented Businesses (SOB) ordinance for voters' approval. The Board is to be commended for being pro-active on this very important issue. After many months of hard work, plans were completed and construction started on the new Shaw's Supermarket and Home Depot at the old Factory Outlet Mall. These new businesses will add almost 13 million dollars to our commercial tax base.

North Hampton is a special place made possible by the dedication of our Town employees, the work of our various town Boards, and the participation of our residents. Thank you all for your outstanding efforts.

Respectfully submitted by The Board of Selectmen.

# Report of the Town Administrator

Human lives and experience are fraught with challenge. Our response to challenge reveals the nature of our character. Whether individually or collectively tests of character arrive unexpectedly. Immanuel Kant was a philosopher credited with first propounding the concept of the "moral imperative". The moral imperative is loosely defined as choosing to do the right thing because it is the right thing to do. Knowing and understanding the ethical implications of an issue are often as equally difficult a challenge as choosing the right, or ethical course of action to follow. Whether it is an issue of appropriate accounting practices as in the case of Enron, the nature of the relationship between a corporation and its auditors as in the case of Arthur Anderson, or determining the status (POW versus detainees) of Taliban or Al Queida members as in the case of the State Department, each issue demands that we make a choice. Each choice involves an ethical consideration that is a test of character that arrives unexpectedly. In the long term what and how we choose determines the effectiveness of our actions and ultimately speaks directly to our character. The discussion of ethics is an appropriate one and it is an ongoing process for North Hampton staff because it is a necessary component of public service.

We are beset by many tests throughout our lives and throughout our history good people have stepped forward to meet the challenges of their time. Those searing images of commercial airliners crashing into the world trade centers were muted to some degree by equally compelling images of the heroic and altruistic spirit of a people responding to a collective tragedy. Folks in North Hampton responded in kind by raising and donating money for the families of the victims. North Hampton Police and Fire Departments have pooled their expertise and resources with surrounding communities to provide first responder teams for security and emergency rescue operations within the Seacoast Region. Inter department and cross-jurisdictional radio communications have been and will continue to be improved. Part of this ongoing effort to enhance communications is reflected in this year's town warrant. Article V seeks the adoption of the provisions of RSA 41:14-a, which will authorize the Selectmen to acquire or sell land or buildings and to also enter into any lease or other transaction in connection with such land or buildings. Adoption of this article will allow the Selectmen to more expeditiously locate a telecommunications tower within town. Article XI provides funding for the purchase of digital radio equipment for the police department as the county and region move away from analog to digital communication systems.

The important work of preserving the luster of North Hampton continued this year with the completion of the Little River Salt Marsh restoration project. The renovations to the second floor of the Police Department have also started and the records management inventory and records storage room are nearly complete as well. The architect Dennis Mires is completing the space planning work for the municipal complex to meet current and future needs. Mr. Mires is also providing the design and coordinating the renovation work on the second floor. Mr. Mires will provide similar professional services if funding for the installation of an elevator is approved. This year's warrant contains proposed funding of $140,000 for the installation of an elevator to access the second floor renovations and to meet ADA requirements. The construction costs to join the rooflines between the fire and police stations on the backside of the buildings where the elevator will be installed represent approximately $90,000 of the total funding request. The efforts of North Hampton *Forever* began in earnest this year as they labored to craft appropriate guidelines for the preservation of open space through the innovative use of land easements and acquisition strategies.

During the year employees from all departments volunteered their time and efforts in the areas of fire safety, the DARE program, recreational programs and Old Home Day. Recreation Director, Brenda DeFelice and Sergeant Michael Maddocks joined Rotary as another way of serving their community. Administrative Assistant, Janet Facella and Ms. DeFelice (and a reluctant TA) took the Penguin Plunge and raised over $2,300 for the Special Olympics. Much of the money raised came from North Hampton employees, businesses, elected officials and Rotarians.

Good things keep getting done, projects completed and new initiatives begun. Much the way a jeweler polishes a many faceted gem to heighten its luster, North Hampton employees, officials, business leaders and volunteers continually work to preserve and brighten this many faceted jewel of the Seacoast. My thanks go out to the many individuals and groups who provide their energies and talents on behalf of the North Hampton community.

Respectfully,

Russell McAllister
Town Administrator

# Report of the Welfare Department

The Welfare office assisted 14 individuals this year. As in past fiscal years, many of the individuals that were assisted by the Town were in transition, either moving from other towns or relocating to other states. Clients were provided with financial assistance and also with programs and contact information that pertained to their needs.

In June of this year I attended the annual New Hampshire Local Welfare Administrators Association conference at the Margate Hotel in Laconia. A preview of the new software NH MAPS (NH Municipal Assistance Program's Software) was given to all those in attendance. It will provide us with a software tool to streamline and standardize the methods of welfare administration and data collection in New Hampshire.

Office hours are Monday through Friday between 8:00 a.m. and 4:00 p.m. or by calling and scheduling an appointment at 964-8087.

Respectfully submitted,

Janet L. Facella

Janet Facella
Welfare Officer

The Penguin Plungers

# Report of the Police Department

The year 2001 revealed increases in calls from the citizens and businesses of North Hampton for assistance in both criminal, and non-criminal issues. The addition of new technology, such as the Total Station computerized measurement tool, has left the department with the ability to save an abundance of personnel hours at serious motor vehicle accidents and crime scenes that require numerous evidential measurements. The Police Association, through a donation from the Levine Foundation, purchased the Total Station tool.

Because of the growing business base in town, the investigative responsibilities of the department increased slightly in the categories of Bad Checks, Credit Card Frauds, and Forgeries. Burglary also increased slightly with most of them being business burglaries as opposed to residential. Fortunately the limited number of residential burglaries were solved with the help of multiple agencies teaming up to identify the perpetrator, and quickly take him into custody which took away his ability to commit further crimes in our jurisdiction and others. This year we also have experienced three Child Pornography cases that required hundreds of hours of investigation and evidence management because of the excessive numbers of pornographic pictures of children, in both printed form and on different types of computer drives. Because of the drastic increases of this type of crime in the seacoast area, Portsmouth Police Department was awarded a grant to assist in the detection, evidence collection, and the prosecution of Child Pornography Cases. All citizens are urged to contact our police department if they have knowledge of the existence of child pornography. In addition to these types of cases, the following is a dissemination of selected categories of calls for service that the police department responded to in 2001:

| Activity | Number | Activity | Number |
|---|---|---|---|
| Inv. Case Follow-ups | 988 | Criminal Related Arrests | 87 |
| Assist Fire & Rescue | 251 | Juvenile Related Arrests | 44 |
| Assist other Agencies | 359 | Suicide Threats | 28 |
| Assist Code Enforcement | 7 | Motor Vehicle Arrests | 40 |
| Animal Control | 181 | Other Arrests | 36 |
| Alarm Responses | 501 | Unattended Death Investigation | 6 |
| Public Education Assists | 182 | Assaults | 32 |
| Directed Patrols | 155 | Prosecution arrests/depositions | 185 |
| Domestic Violence Calls | 75 | Burglaries | 16 |
| Child Abuse/Neglect | 1 | Theft of Motor Vehicles | 5 |
| DARE Instruction | 20 | Thefts | 69 |
| Motor Vehicle Warnings | 963 | Forgery/Fraud | 34 |
| Motor Vehicle Citations | 182 | Child Pornography/Obscenity | 3 |
| Motor Vehicle Collisions | 191 | Sexual Assaults | 3 |
| Weapons Permits | 44 | Drug Related Crimes | 20 |
| Yard Sale Permits | 64 | Robberies | 1 |
| Animal Control | 181 | School Events/Activities | 12 |

After the unfortunate incidents of September 11, 2001 the police department lost Officer Peter Cormier, and Officers David Pridham to Federal Activations for full time duty in the Air National Guard. After this some adjustments were made in the utilization of our personnel, to make sure our patrol responsibilities and emergency responses remained effective. Although specific self-initiated activities such as motor vehicle stops and warnings decreased because of the shortage of personnel, we were still successful in remaining very effective in proactive patrol and emergency responses. The department has also been successful in maintaining the much needed contact with the children of the North Hampton School. With the much needed help of Brenda Defelice of the Recreation Department, and Jan Facella of the North Hampton Town Offices, the Police Association sponsored Egg Scramble and Santa's visit were a huge success. I would also like to thank the other departments, and the residents of North Hampton for their continued support in making North Hampton the safest place to live.

Respectfully Submitted,

Brian P. Page
Chief of Police

# Report of the Fire & Rescue Department

The year 2001 once again saw the Fire & Rescue Department set new highs in the response to emergencies. This is a trend that will continue to grow as building and commerce continues to increase in town. The responses break down as follows:

| Activity | Number | Activity | Number |
|---|---|---|---|
| Structure Fires | 7 | CO Detector Activation | 03 |
| Fire Alarm Activation | 61 | Box Alarms | 19 |
| Automobile Fires | 22 | Automobile Accidents | 63 |
| Mutual Aid | 33 | Wire/Electrical Problems | 26 |
| Public Assist | 27 | Ambulance Assist | 20 |
| Outside Fire | 11 | Haz-Mat / Other | 36 |
| Smoke/Odor Investigation | 35 | Water Problem | 04 |
| Medical Aid | 368 | | |

The 368 Medical Aid calls produced 363 patient contacts, of which 253 patients were transported to local hospitals. Pre-Hospital Advance Life Support at the Paramedic Level of care was provided to 67 of these patients.

The Town Meeting in 2001supported the recommendation to purchase a Tanker truck to replace Engine 1. This is in accordance with the Fire & Rescue section of the Town Master Plan. The truck was ordered in the fall and we are anticipating a Spring 2002 delivery.

In May, Fire Lieutenant James Colcord retired after twenty years of full-time service to the Town. During Jim's career he assisted in the integration of EMS into the fire department, oversaw the vehicle maintenance program and commanded a duty shift. We wish Jim well and thank him for his many contributions to the Town and Department.

Fire fighter Mike Tully filled the Lieutenant position left vacant after Lt. Colcord's retirement, after a competitive exam and assessment center. Fire fighters Cabot Trott and John Goodwin were hired to bring the department to full staff by the end of summer.

This Spring, through a joint effort of the Fireman's Association and the Professional Firefighters Association, the Colorado Springs Fire Prevention Education Show was brought to North Hampton School. This exciting show delivered fire prevention and safety messages through parity of popular song and dance and at the conclusion of the show each child was presented with a CD to provide reinforcement of the messages.

We have received many positive comments on the new holiday display lights on the station.
These decorations were purchased through a joint effort of the Fireman's Association and the Professional Firefighters Association.

The department initiated an individual SCBA face mask program last year. This program allows each member to have a face piece that is sized and fitted to the person, allowing for a safer and surer fit when in hazardous atmospheres. The purchase of the mask and the first fit test was made possible through a donation from the Caroline C. Levine Charitable Foundation. The department is truly grateful for this support.

This year the department is requesting funds to purchase an at source/direct connection Vehicle Exhaust System. This equipment will address a safety and health concern by removing the by-products of combustion before it contaminates the air in the building and safely remove it outside the building.

The members of the department thank the citizens of North Hampton for their continued support and encourage everyone to stop at the station if they have any questions or concerns.

Respectfully submitted,

Thomas S. Lambert

Thomas S. Lambert, EFO
Chief of Department

# Report of the Building Inspector

This annual report may be different from past years in that it will not concentrate on numbers and comparisons, but attempt to deliver certain messages. These messages reflect a growing realization that certain aspects of the Building Inspector's job may not be readily apparent.

Before we get to the messages, there has been a decrease in new home permits for the year 2001 compared to years past. We issued 13 New Residence permits in 2001 versus 62 in year 2000, and 33 in year 1999. So although the two-year average of 2000 and 2001 is still higher than the norm of 23 – 25 per year, the actual numbers have decreased.

Commercial construction is still running strong with 7 New Commercial permits and 14 Remodel Commercial permits. Of course 2 of these new permits include Shaw's and Home Depot now under construction and slated to open in the spring.

One aspect on the Building Inspector's job that may not be readily apparent is that although the Fire and Police Departments have tried for years to make residents understand the necessity of house numbers and clear, visible property markings, it is the Building Inspector who has the jurisdiction to make it happen. It will become standard procedure that if there are no house numbers visible at the first inspection, there will be no inspections until they are installed.

House numbers are required on each house, at least 4" high and a color that contrasts with the background they are on. If the house is not visible from the road, or if residents wish to put their house numbers at the street, they should be permanently secured in a location visible from both directions, at the entrance to the driveway, also in contrasting, easily visible colors, and at least 4" high. Mailboxes do not count. Mailboxes can be on either side of the road, can be a distance from the entrance to the property, may have numbers on only one side, and may not meet the 4" requirement. Your street address or name on a mailbox is not a replacement for house numbers, nor does it meet the requirements of the town ordinance requiring house numbers.

Other changes will include:

- Almost all construction requires a permit. There are very few activities that do not. Please call and check before beginning work. Violations will be treated more firmly in the coming months.
- Applications for New Residential or New Commercial will require that the Electrical, Plumbing, and Septic contractors be named and listed with phone numbers before the new permit will be issued.
- The FD will be more involved with residential inspections.
- An appointment for the Certificate of Occupancy inspection will not be scheduled until the applicant submits a list of items signed off indicating they are completed and accepted. This list will be given with the permit and must be turned in with signatures in order to schedule the Certificate of Occupancy inspection.
- We are investigating the likelihood of instituting a well permit. All wells drilled in North Hampton, whether new or replacement will be required to apply for a permit. The licensed well driller will be required to submit a report containing information about the well for the final inspection and sign-off.
- A water test at the kitchen tap will be required as part of the Certificate of Occupancy inspection.

Respectfully Submitted,

Paul Charron
Building Inspector

# Report of the Town of North Hampton`s Highway Department
# Brush – Compost and recycling

During the year 2000 – 2001 there were 21 snowstorms with an approximate accumulation of 102.50 inches of snow. There were 13 rain and freezing rainstorms with an approximate accumulation of 8.60 inches.

Summer maintenance consisted of patching of potholes, mowing commons and around Town buildings, building maintenance, trimming and grooming of roadsides, picking up litter, chipping brush, turning and mixing compost, crushing glass, keeping culverts cleaned from debris due to beavers. Due to the amount of snow along with the high costs of diesel fuel and unleaded gasoline, we where only able to overlay Pine Road and South Road under our paving program. A new oil-water separator was installed for the Fire Departments floor drains. Two underground oil tanks where removed holes refilled loamed&seeded and paved. Town employees spent time at the Beach helping on the Little River Salt Marsh Restoration Project. Time is spent at recycling sorting, baling and loading material for market. 303.70 tons of recycled material was shipped. In spite of the fluctuating prices we were able to receive some compensation for our efforts. Our income was $9,871.79 the cost avoidance was $16,399.00 for total savings to the taxpayers of $26,271.59. The budget appropriation was $34,560.80. Showing the Recycling Center ran on $8,318.41 for the year. The Brush – Compost area is open from the beginning of April to the end of November, Wednesday from 1:00 p.m. to 5:00 p.m., Saturdays 8:00 a.m. to noon. Stickers are available at the Town Office that allows residents to leave brush 5 inches and under, leaves and garden materials, and allow you to take home wood chips and ready to use compost. Due to state laws we cannot except stumps or building materials. The Board of Selectman, the Solid Waste Committee along with myself thank all the volunteers who took time out of their busy schedules to help out at the recycling center. Special thanks to the North Hampton Elementary Schools eighth grade class who spent numerous hours with their chaperones fulfilling their Community Service Commitment, George Frenette for his dedicated help on Wednesdays and the Community Diversion Program who has supplied help from time to time on Saturdays. Anyone who wishes to help at the recycling center or has any suggestions please contact the Highway Department at 964-6442 or a committee member. Their telephone numbers are listed in the front of the Town Report.

Respectfully

Robert Strout

Robert Strout
Road Agent

## Report of the Library Director

We began the year by dedicating our newly re-carpeted and refurnished browsing area to the memory of Anita Sullivan, a library volunteer for over 20 years and long-time friend to us all. Thanks go to the Sullivan family and the Friends of the Library whose generous contributions made this possible.

We'd also like to thank the Friends of the Library for their purchase of museum memberships for library users, and for hosting receptions for puppeteer Martha Dana's book signing and for National Library Week. In addition, they and North Hampton Elementary School co-publish *Community News*, North Hampton's quarterly newsletter. We are very grateful for their continued support of the library.

Another special gift to the library this year was a memorial fund in the name of Mabel Healy Tillinghast, which funded our summer intern, Carrie Marsh. Books were also given in memory of John Erwin, Pauline Goldsmith, Anita Sullivan, Mabel Healy Tillinghast and Walter Lermer. Our thanks go to their families and friends for giving to the library in this way.

We continue to add patrons to our newly automated circulation system, with a total of 2076 borrowers registered by the end of the year. The library also provided space for more than 270 meetings this year, both library-related and non-library. More than 1600 children and adults attended library programs this year.

The Trustees continued to focus on the future library needs of the community. A public planning session was held in October that produced a list of what we are currently doing well and a wish list of what community members would like to see. In May a Library Building Consultant evaluated the present building and did a needs assessment for the future. Her report, which is available to read at the library, concluded that our building is lacking in areas of handicapped access, seating, shelving and storage space, space for a separate children's room and space for staff needs. We will continue this planning process over the next year.

Respectfully submitted,
Pamela Schwotzer, *Director*

**Collection**

| | |
|---|---|
| **Materials in the collection, July 1, 2000** | **26,666** |
| Added to the collection | 2,128 |
| Withdrawn from the collection | 475 |
| **Materials in the collection, June 30, 2001** | **28,319** |

**Statistics**

| | |
|---|---|
| **Circulation for the year ending June 30, 2001:** | |
| Adult books | 19,443 |
| Juvenile books | 16,269 |
| Periodicals | 680 |
| Audios | 1,573 |
| Videos | 3,375 |
| Puzzles, films, etc, | 21 |
| Computer software | 30 |
| Loans from other libraries | 559 |
| Documents delivered | 15 |
| **Total circulation 7/1/00-6/30/01** | **41,965** |

**Financial Report of the Library Trustees for the Fiscal Year ended June 30, 2001**

| | |
|---|---|
| Balance on hand, July 1, 2001 | $4407.14 |
| **Receipts:** | |
| Town Appropriation | $216,240.00 |
| Other Income | $800.00 |
| Total to be accounted for: | **$221,447.14** |
| **Expenditures:** | |
| Salaries, Benefits, Taxes | $150,421.82 |
| Media | $32,488.78 |
| Programs | $3,585.39 |
| Operations | $11,596.91 |
| Plant, Equipment & Maintenance | $7,442.26 |
| Utilities | $7,039.29 |
| **Total** | **$212,574.45** |
| Balance on hand, June 30, 2000 | $8,872.69 |
| **Total accounted for** | **$221,447.14** |

**Financial Report of Non-Appropriated Funds for the Fiscal Year ended June 30, 2001**

| | |
|---|---|
| Balance on hand, July 1, 2001 | $6,142.80 |
| **Receipts:** | |
| Fines | $2,520.74 |
| Book Sales | $1,125.00 |
| Trust Fund Income | $6,522.69 |
| Gifts | $9,008.76 |
| Nonresident Fees | $30.00 |
| Total to be accounted for | **$25,349.99** |
| **Expenditures:** | |
| Books & Periodicals | $2,725.76 |
| Audio & Video Materials | $394.99 |
| Computers & Equipment | $4,337.69 |
| Electronic Services | $208.94 |
| Library Supplies | $1,923.61 |
| Programs & Program Supplies | $2,833.91 |
| Maintenance & Repair | $3,960.00 |
| Planning | $1,626.92 |
| Summer Intern | $800.00 |
| Balance on hand, June 30, 2000 | $6,538.17 |
| **Total accounted for** | **$25,349.99** |

**Report of Bequest Funds Invested in NH Public Deposit Investment Pool**

| | |
|---|---|
| Balance on hand, July 1, 2001 | **$55,549.72** |
| Earned income | $3,004.90 |
| Withdrawals | $0.00 |
| Balance on hand June 30, 2001 | **$56,554.62** |

**Certificate of Deposit Mabel Healy Tillinghast Funds**

| | |
|---|---|
| Balance on hand, November 2000 | **$11,085.00** |
| Interest | $457.58 |
| Balance on hand June 30, 2001 | **$11,542.58** |

Respectfully submitted,

Richard Goeselt, *Chair*
Marcia Gagnon, *Treasurer*
Linda Hillier, *Secretary*

Recreation Department
Town of North Hampton
P.O. Box 710
New Hampshire 03862

# Report of the Recreation Department

Wow, 2001 was a fantastic new beginning for the North Recreation Department! With the help of many volunteers and town employees we were able to expand and enhance the programs offered by the Town of North Hampton. A special thank you must go out to the Fire, Police, Highway and Library for their continuous support of the Recreation department activities. I want to also thank the school for its cooperation and teamwork.

The Summer Recreation Program saw its highest attendance ever with 172 participants registered. The summer program averaged 80 participants a day. I want to thank the following local businesses for their contribution to our summer camp scholarship fund, which was able to provide funding for fieldtrips that some of our participants would not have been able to attend. Seacoast Harley-Davidson, The Maids, CCI, Inc., North Hampton Chevrolet, Acura, Geo, Hiltunen & Nash.

In addition to "Summer Rec" Camp there were a variety of other summer camps and activities to choose from. We offered many camps and lessons such as: Warriors Hoop, Baseball, Seacoast United Soccer, Mini-Hawk, Golf, Tennis, Computer, and Multi-Sport Camps. There were also a variety of special events for the youth in North Hampton like: Visit with Santa, Egg Scramble, Major League Diamond Skills and Chalk-it-Up.

For the adults we offered: Beginning Computer, Intro to the Internet, Creative Memories Scrapbook Workshop, Ballroom and Swing Dancing, Decorative Painting, Feng Shui, Tennis, Golf and many trips provided by GeoDon Tours.

The annual spring cleanup of Dearborn Park would not have been possible without the help of Don Hadfield, parents and members of the North Hampton Youth Association and members of the Recreation Commission.

Thank you to the town's people for your continued support of the Warrant Article that puts money aside in the Capital Reserve fund to rebuild the tennis courts at Dearborn Park. We look forward to its completion in the future.

As Recreation Director I am open to any and all suggestions or program ideas. I look forward to hearing from you.

Respectfully submitted,

Brenda DeFelice

Brenda DeFelice
Recreation Director

Jill Brandt ~ Guil Spencer ~ Sara O'Brien ~ Frank Petruno ~ John Woodworth
Recreation Commissioners

Town of North Hampton
Bandstand Operating Committee

## Report of the Bandstand Operating Committee

The Bandstand Operating Committee met throughout the year to discuss maintenance of the bandstand and plan summer programs.

We were sorry to receive the resignation of Peggy Neves. Peggy has been a wonderful member of the bandstand operating committee, served as recording secretary and was a tremendous help with planting and caring of the flowers. Tamera Saal accepted the appointment to fill out the term and also to be our recording secretary. We welcome her. Tamera, with the help of her two little girls, kept the sign current on upcoming concerts at the corner of Rt. 1 and Atlantic Avenue.

Another new member is Anita Conant. Anita was a big help in the cleanup of the flowerbeds along with Debbie Sillay. Ed Hobby came on this year and took on the role of taking care of our sound system and irrigation system. I would like to thank all of these new members. Ed, Debbie, Tamera and Anita. With everyone working together, we get the job done. Of course we could not get along without the work and guidance of long time members Kendall Chevalier, Rick Ryerse, Byron and Anita Kirby.

The 2001 season presented eleven concerts and two children's programs. All were very well attended. Again we had two military bands and we have them scheduled again for 2002. One will be July 2nd and the other August 1st. Mark your calendars, these dates fall on Tuesday and Thursday, not on our usual Wednesday evening.

Our faithful supporters, Patty and Mitch, from North Hill Nursery again supplied all the flowers and the beautiful Christmas Tree. They have supplied the flowers and tree since 1996, our first year. We are grateful to them for their continued support.

Again, the Friends of Centennial Hall supplied the refreshments after our annual tree lighting and Christmas Caroling. We had a record turnout, over 200 attending both events. We look forward to our continued relationship with them as we both work to bring entertainment to North Hampton.

Respectfully submitted,

Delores Chase, Chairman
Bandstand Operating Committee

# Report of the Heritage Commission

Your Heritage Commission continues to provide support for the various town boards. We cooperate with the North Hampton Historical Society, which is necessary and appropriate. The "North Hampton Heritage Walks" brochure continues to be in demand. One can obtain more of them from our town hall, town library, and any of the commissioners.

The walking brochure is our Report Number One; we are now working on our second report, Report Two. This report will contain a series of vignettes of our town that we hope will evoke the daily activities of our ancestors. It will include the coming of the railroad, the early mills, winter life, Major General Dearborn, Little Boar's Head, the Fish Houses, and old sayings and interesting persons of our Town.

We continue to look forward to having a museum in which to store the many artifacts that are currently being stored in private houses. Those artifacts should be on display and accessible for the townspeople and scholars. Moreover, having a museum in or near the Municipal Complex would encourage more persons to come forth and donate valuable artifacts to the North Hampton Historical Society. In the meantime, we want to assure those persons who would like to donate their artifacts that we will soon have a locked storage room in a town-owned facility in which to safely keep their artifacts.

Like many committees in New Hampshire, The Heritage Commission runs on volunteers. If you are interested, call any member.

**Commissioners:**
Howard Smith, Chairman
Jane Palmer
Priscilla Leavitt
Robert Southworth
Jane Meneghin
**Alternates:**
Barbara Hobby
Anna Pike
**Advisors:**
Pam Schwotzer (Library Consultant)
Jenifer Landman (Selectman)

# Report of the Conservation Commission

## Little River Salt Marsh Restoration Project

Stage One of the Little River Salt Marsh Restoration Project, installation of a pre-cast concrete box culvert under Appledore Avenue, replacing a much smaller and badly deteriorated corrugated metal pipe, was completed in January, 2000. The second stage of the Project, the dredging of silted and overgrown channels in the marsh, began at its Appledore end in the spring of 2000 and continued through the summer of that year with dredging and enlargement of the main Little River channel flowing toward its ocean outlet at the north end of the marsh. This phase also involved the creation of several shallow salt-water pools designed to encourage spawning of fish and other marine organisms. The third and final stage of the Project, scheduled to begin after Labor Day, 2000, will involve the installation of a line of 6-foot-high twin pre-cast concrete box culverts, spanning 24 feet under Route 1A and extending 176 feet from the marsh to the ocean. Total cost of the Project is budgeted at approximately $1.4 million, with funding provided by various federal and state agencies, and with 25% matching contributions, in services and in cash, from the Town of North Hampton and individual contributions to the Conservation Commission's William P. Fowler Memorial Fund.

## "North Hampton *Forever*"

A Conservation Commission sub-committee, named "North Hampton Forever" and chaired by Commission member Roland Neves, with the participation of Phil Wilson, Tim Harned, Bob Field, Chris Ganotis Chris Butcher and Dick Wollmar, was appointed by the Selectmen to pursue options for preservation from development of unprotected open spaces. After extensive investigation and analysis of the available options, the sub-committee has recommended the issuance of a $4m bond issue to fund the acquisition of easements, development rights and/or title to suitable parcels of such open spaces. In addition, the sub-committee has written and distributed to residents of the Town several informational newsletters explaining the proposed methods and goals of this initiative, including the anticipated long-term benefits of property tax reduction, school population stabilization and retention of the Town's rural character. This initiative, including the bond issue, has been endorsed by the Selectmen and by the Conservation Commission.

## Other Matters

As in the past, the Commission continued during the fiscal year to review wetlands permit applications, conservation easements obtained as a result of sub-divisions and such easements otherwise imposed on parcels within the Town's boundaries. In addition, the Commission commented to the Planning Board with respect to several sub-division applications and to the Zoning Board on several variance applications involving the wetlands buffer zone. The Commission has also coordinated with the Recreation Committee in efforts to locate additional land for passive recreation.

Respectfully submitted,

Henry F. Mixter, Chairman
Shirley Carter, Vice-Chair
Charles Gordon, Treasurer
Francis Kelly, Secretary
Roland Neves
Chris Ganotis
Christine Butcher

# Report of the North Hampton Forever Subcommittee

After voters authorized a $4.0 million bond issue, the North Hampton Forever Subcommittee began work to preserve open space. Work proceeded along four lines:

**1. Determining the best method for drawing upon bond funds.**
The U.S. Internal Revenue Service places specific terms on use of proceeds from of tax-free bonds issued by municipalities. To ensure full compliance with these terms while providing flexibility for timing expenditures for North Hampton Forever projects, the Subcommittee, along with the Board of Selectmen and Conservation Commission, investigated alternative approaches to drawing upon bond funds. The use of bond anticipation notes (BANs) until such time as it became appropriate to issue bonds proved to be the most practical and prudent approach for the purposes of land rights acquisitions over a number of years. This approach has been adopted and implemented by the Board of Selectmen.

**2. Organizing to ensure effective and responsible operation.**
Members of the Subcommittee were concerned about ensuring that all activities were conducted in the most proper possible manner. Consequently, during the first months of the work an Organization Structure, an Acquisition Process, and Project Prioritization Criteria were developed, adopted and documented. An operating budget for the first two years ($180,000) was developed, recommended to the Board of Selectmen and approved by them. Officers were elected, recommended to the Board of Selectmen, and duly appointed. Tim Harned and Phil Wilson are Co-chairs; Chris Ganotis is Treasurer, and Christine Butcher is Secretary. Other members are Robert Field, George Lagassa, Dick Wollmar, Jenifer Landman (ex officio) and Henry Mixter (ex officio).

**3. Identifying and prioritizing potential projects.**
The Subcommittee's prioritization criteria include visibility (frontage, scenic value, historic value), availability, agricultural value, education or recreational value, and leveragability to protect other land. Each criterion has a maximum point value (up to 25 for the three aspects of visibility). The total for each parcel is then multiplied by a factor determined by the number of upland acres in the parcel.

Members of the Subcommittee reviewed maps of the Town and recommended parcels of land that appear to fit the criteria. A total of about 1,750 acres has been identified, and the subcommittee is engaged in the process of rating them against the criteria.

**4. Pursuing specific projects.**
While systematically reviewing parcels within the Town, the Subcommittee has also been pursuing five projects that are either urgent or obviously very attractive in terms of the adopted criteria. One project has been tabled until conditions for completing it are more favorable. One project is nearing completion and may have been consummated before this report is disseminated. The three remaining projects are in various stages of development. In total these projects involve well over 300 acres. The Subcommittee is learning quickly that each of these projects is unique and therefore requires time, hard work, and patience.

The Subcommittee is determined to use funds appropriated by residents wisely and efficiently. One way to get more value for our money is to secure grants that help achieve our goals. We have had one notable success: The Barrett Foundation awarded the Subcommittee a grant of $5,000 to underwrite a series of newsletters informing citizens about progress on North Hampton Forever.

The Subcommittee meets monthly -- more often when necessary -- and all meetings are noticed at least one full day in advance. The public is welcome, although specific projects are discussed in executive session.

Summary Inventory of Valuation
MS-1 (2001)

| ITEM | **Land** (Item 1A,B,C,D) List all improved & unimproved land. (include wells, septic, and paving)<br>**Building** (Items 2A,B,C) List all the buildings | ACRES | **2000 Assessed Valuation** |
|---|---|---|---|
| 1. A. | **Value of Land Only** - Exclude Amounts Listed on items 3,4,5,6<br>Current Use (At current use values) (RSA 79-A) | 2873.61 | $ 432,091 |
| B. | Conservation Restriction Assessment (At current use values) (RSA 79-b) | | |
| C. | Residential | 4481 | $ 148,040,949 |
| D. | Commercial Industrial | 591.46 | $ 21,514,000 |
| E. | Total of Taxable Land (A,B,C,D) | 7946.07 | $ 169,987,040 |
| F. | Tax Exempt & Non-Taxable ($ 2,772,100) | 438.10 | xxxxxxxxxxxxx |

| | | |
|---|---|---|
| 2. A. | **Value of Buildings only** - Exclude Amounts Listed on Items 3,4,5,6<br>Residential | $ 248,855,207 |
| B. | Manufactured Housing as Defined in RSA 674:31 | $ 11,769,400 |
| C. | Commercial / Industrial | $ 44,297,800 |
| D. | Total of Taxable Buildings (A,B,C,D) | $ 304,922,407 |
| E. | Tax Exempt & Non-Taxable ($ 8,658,100) | xxxxxxxxxxxxxxx |
| 3. | **Public Utilities**<br>A. Public Utilities (Grand Total of Section A from utility summary page) | $ 8,764,562 |
| | B. Public Utilities (Total of Section B from utility summary page) | |
| 4. | Mature Wood and Timber (RSA 79.5) | |
| 5. | **Valuation Before Exemptions** (Total of 1E,2D,3A,3B,4,) | $ 463,300,766 |
| 6. | Improvements to assist persons with disabilities (Number )<br>RSA 72:37-a | |
| 7. | School Dinning, Dormitory, Kitchen Exemption (Number 0 )<br>RSA 72:23 IV (Up to standard exemption $150,000) | |
| 8. | Water/Air Pollution Control Exemption RSA 72:12a (Number 0) | |
| 9. | **Modified Assessed Valuation of All Properties** (Items 5 minus 6-8) | **$ 483,674,009** |
| 10. | Blind Exemption RSA 72:37 (Number 1 ) $25,000 | $ 25,000 |
| 11. | Elderly Exemption RSA 72:39,72:43f, 72:43h (Number 41 ) 40/60/80 | $ 2,210,300 |
| 12. | Disabled Exemption RSA 72:37b (Number 0 ) | |
| 13. | Wood Heating Energy System Exemption RSA72:69 (Number 0) | |
| 14. | Solar Energy Systems Exemption RSA72:62, 72:66 (Number 10 ) $1,000 | $ 10,000 |
| 15. | Wind powered energy systems exemption RSA 72:66 (Number 0) | |
| 16. | Additional School Dining/Dormitory/Kitchen Exemption (Number 0) | |
| 17. | Total Dollar Amount of Exemptions (Total Items 10 - 16) | $ 2,245,300 |
| 18. | **Net Valuation on Which The Tax Rate for Municipal, County & Local Education Tax is Computed (Item 9 minus 17)** | **$ 481,428,709** |
| 19. | Less Public Utilities (Item 3a) | $ 8,764,562 |
| 20. | **Net Valuation Without Utilities on Which Tax Rate for State Education Tax is Computed** | **$ 472,664,147** |

| Year | Valuation | Sales Ratio |
|---|---|---|
| 1996 | 378,113,778 | 56% |
| 1997 | 411,646,438 | 99% |
| 1998 | 427,308,040 | 96% |
| 1999 | 444,559,145 | 89% |
| 2000 | 460,827,066 | 76% |
| 2001 | 481,428,709 | 74% (est) |

MASON+RICH

PROFESSIONAL ASSOCIATION

CERTIFIED PUBLIC ACCOUNTANTS

INDEPENDENT AUDITOR'S REPORT

January 23, 2002

Board of Selectmen
Town of North Hampton
North Hampton, New Hampshire 03837

We have audited the accompanying general purpose financial statements of the Town of North Hampton, New Hampshire as of and for the year ended June 30, 2001. These general purpose financial statements are the responsibility of the Town's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general purpose financial statements referred to above do not include the general fixed assets account group, which should be included in order to conform with generally accepted accounting principles. The amounts that should be recorded as general fixed assets are not known.

As described more fully in Note 1 to the general purpose financial statements, the Town does not accrue the current portion of accumulated sick pay in the General Fund in accordance with generally accepted accounting principles. The long-term portion is also not reported in the General Long-Term Debt Account Group. The effect on the general purpose financial statements of this departure from generally accepted accounting principles cannot be determined.

In our opinion, except for the effect on the financial statements of the omissions described in the third and fourth paragraphs, the general purpose financial statements referred to in the first paragraph present fairly, in all material respects, the financial position of the Town of North Hampton, New Hampshire as of June 30, 2001 and the results of its operations and the cash flows of its proprietary and similar trust fund types for the year then ended in conformity with accounting principles generally accepted in the United States of America.

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MEMBER
AMERICAN INSTITUTE OF CERTIFIED PUBLIC ACCOUNTANTS
PRIVATE COMPANIES PRACTICE SECTION

Visit us on the web: www.masonrich.com

Our audit was made for the purpose of forming an opinion on the general purpose financial statements taken as a whole. The accompanying combining and individual fund financial statements listed as Supporting Schedules in the Table of Contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Town of North Hampton, New Hampshire. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly stated in all material respects in relation to the general purpose financial statements taken as a whole.

Respectfully submitted,

Mason + Rich, P.A.

MASON + RICH PROFESSIONAL ASSOCIATION
Certified Public Accountants

TOWN CLERK'S REPORT
FISCAL YEAR ENDING
JUNE 30, 2001

| REVENUES: | | |
|---|---|---|
| Filing Fees | $ | 5.00 |
| Dog Licenses | | 3,858.50 |
| Dog Penalties | | 331.00 |
| Dog Fines | | 50.00 |
| Returned Check Fees | | 250.00 |
| Marriage Licenses | | 1125.00 |
| Automobile Registrations | | 951,532.00 |
| Motor Vehicle Agent Fees | | 14,390.50 |
| Title Applications | | 2624.00 |
| Certified Copies of Vital Records | | 716.00 |
| UCC Filings | | 1,033.25 |
| Boat Tax - Town | | 8,663.16 |
| Boat Tax – State | | 8,116.00 |
| TOTAL REVENUES RECEIVED | | 992,694.41 |

TOTAL REVENUES DEPOSITED TO TREASURER 992,694.41

| | |
|---|---|
| Number of Motor Vehicles Registered | 6524 |
| Number of Dog Licenses Issued | 630 |
| Number of Marriage Licenses Issued | 25 |

Delores J. Chase

July 27, 2001

Delores J. Chase, Town Clerk
Town of North Hampton

# Report of the Tax Collector MS-61

For the Municipality of North Hampton Year Ending 06/30/01

## Credits

| | | | PRIOR LEVIES | | |
|---|---|---|---|---|---|
| **Remitted To Treasurer** | | Levy for Year 2001 (this report) | 2000 | 1998 | 1997and Prior |
| Property Taxes | | 2,748,992 | 5,868,129 | | |
| Resident Taxes | | | | | |
| Land Use Change | | | 47,092 | | |
| Yield Taxes | | | | | |
| Utilities | | | | | |
| Interest | | | 17,612 | | |
| Penalties | | | | | |
| Conversion to Lien | | | 156,493 | | |
| PMT Reversal Adj. | | 106 | | | |
| **Discounts Allowed** | | | | | |

### Abatements Made

| | | | | | |
|---|---|---|---|---|---|
| Property Taxes | | | 9,106 | | |
| Resident Taxes | | | | | |
| Land Use Change | | | | | |
| Yield Taxes | | | | | |
| Utilities | | | | | |
| | | | | | |
| **Current Levy Deeded** | | | | | |

### Uncollected Taxes - End of Year #1080

| | | | | | |
|---|---|---|---|---|---|
| Property Taxes | | 1,929,367 | | | |
| Resident Taxes | | | | | |
| Land Use Change | | | | | |
| Yield Taxes | | | | | |
| Utilities | | | | | |
| | | | | | |
| **Total Credits** | | **4,678,465** | **6,098,432** | | |

# Report of the Tax Collector MS-61

For the Municipality of **North Hampton** Year Ending **06/30/01**

## Debits

| Uncollected Taxes Beginning of Year† | Levy for Year of this report | 2000 | 1998 | 1997and Prior |
|---|---|---|---|---|
| | | PRIOR LEVIES | | |
| Property Taxes | xxxxxxxxx | 1,256,910 | | |
| Resident Taxes | xxxxxxxxx | | | |
| Land Use Change | xxxxxxxxx | 12,627 | | |
| Yield Taxes | xxxxxxxxx | | | |
| Utilities | xxxxxxxxx | | | |
| | | | | |

### Taxes Committed This Year 2001

| | | | |
|---|---|---|---|
| Property Taxes | #3110 | 4,678,466 | 4,764,201 |
| Resident Taxes | #3180 | | |
| Land Use Change | #3120 | | 34,465 |
| Yield Taxes | #3185 | | |
| Utilities | #3189 | | |
| | | | |

### Overpayment 2001

| | | | | |
|---|---|---|---|---|
| Property Taxes | | 106 | | |
| Resident Taxes | | | | |
| Land Use Change | | | | |
| Yield Taxes | | | | |
| Lien Interest | | 9,350 | | |
| Tax Lien Costs | | 3,162 | | |
| Collect Int. Late Taxes #3190 | | 17,612 | | |
| Penalties – Resident Tax #3190 | | | | |
| **Total Debits** | 4,678,466 | 6,098,433 | | |

† This amount should be the same as last year's ending balance. If not, please explain.

# Report of the Tax Collector MS-61

For the Municipality of **North Hampton** Year Ending **06/30/01**

## Debits

| | | PRIOR LEVIES | | |
|---|---|---|---|---|
| | Levy for Year **2000** (this report) | 1999 | 1998 | 1997 and Prior |
| Unredeemed Liens – Beg of Year | | 120,010 | 68,396 | 41,954 |
| Liens Executed During Year | 156,493 | | | |
| Interest Collected (After Lien Execution) | 243 | 5,776 | 12,858 | 14,494 |
| Tax Lien Costs | 161 | 483 | 276 | 473 |
| | | | | |
| | | | | |
| **Total Debits** | **156,897** | **126,269** | **81,530** | **56,921** |

## Credits

| | | PRIOR LEVIES | | |
|---|---|---|---|---|
| **Remitted to Treasurer** | Levy for Year **2000** (this report) | 1999 | 1998 | 1997 and Prior |
| Redemptions | 17,667 | 48,469 | 40,644 | 38,620 |
| Interest Collected (After Lien Execution) #3190 | 243 | 5,776 | 12,858 | 14,494 |
| Tax Lien Costs | 161 | 483 | 276 | 473 |
| Abatements of Unredeemed Taxes | | 1,301 | | |
| Rev. Yr. | | | | |
| Unredeemed Liens Balance End of Year #1110 | 138,825 | 70,240 | 27,752 | 3,335 |
| **Total Credits** | **156,896** | **126,269** | **81,530** | **56,922** |

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? **Yes**

**Tax Collector's Signature** *Margaret Neves* **Date** 01/09/2001

# TREASURER'S REPORT NORTH HAMPTON

## FISCAL YEAR 2000-2001

## JULY 1, 2000 to JUNE 30, 2001

| | | | |
|---|---|---|---|
| | STARTING BALANCE: | | $5,810,828.71 |
| INCOME: | | | |
| TAX COLLECTOR | $8,861,989.66 | | |
| TOWN CLERK | $992,694.41 | | |
| TOWN OFFICE | $722,475.80 | | |
| INTEREST-NHPDIP | $18,336.29 | | |
| INTEREST-CITIZENS | $263,902.14 | | |
| | | $10,859,398.30 | |
| EXPENSE: | | | |
| PAYROLL | ($1,260,765.77) | | |
| PAYABLE | ($9,198,645.75) | | |
| BANK FEE | $0.00 | | |
| | | ($10,459,411.52) | |
| | ENDING BALANCE: | | $6,210,815.49 |

---

CASH ON HAND JUNE 30, 2001

| | |
|---|---|
| CITIZENS BANK-Gen.Fund | $3,865,706.27 |
| CITIZENS BANK-CD Invest. | $2,000,000.00 |
| NHPDIP - 1 | $345,109.22 |
| NHPDIP - 2 | $0.00 |
| | $6,210,815.49 |

# CASH BALANCE REPORT
## as of 6/30/01

TOWN-NH-ALL ACCOUNTS

| Account | 6/30/2001 Balance |
|---|---|
| ASSETS | |
| Other Assets | |
| A CITIZENS BANK-Gen.Funds | $3,865,706.27 |
| B CITIZENS BANK-CD Invest. | $2,000,000.00 |
| C NHPDIP - 1 | $345,109.22 |
| D NHPDIP - 2 | $0.00 |
| TOTAL OTHER ASSETS | $6,210,815.49 |
| TOTAL ASSETS: | $6,210,815.49 |
| LIABILITIES | |
| Other Liabilities | $0.00 |
| TOTAL OTHER LIABILITIES | $0.00 |
| TOTAL LIABILITIES: | $0.00 |
| | ========== |
| TOTAL NET WORTH: | $6,210,815.49 |
| | ========== |

# COMBINED SUMMARY REPORT
## 7/ 1/00 though 6/30/01

TOWN-NH-Selected Accounts



| Catagory Description | | 7/ 1/00-6/30/2001 | |
|---|---|---|---|
| INCOME/EXPENSE | | | |
| INCOME | | | |
| Tax Collector: | | | |
| Current Use | | $47,092.49 | |
| YEAR 2001 | | | |
| 2001 Tax Credit Memo | $2,748,991.95 | | |
| TOTAL YEAR 2001 | | $2,748,991.95 | |
| YEAR 2000 | | | |
| 2000 Costs | $161.00 | | |
| 2000 Interest | $17,855.12 | | |
| 2000 Tax | $5,885,796.55 | | |
| TOTAL YEAR 2000 | | $5,903,812.67 | |
| YEAR 1999 | | | |
| 1999 Costs | $483.00 | | |
| 1999 Interest | $5,776.14 | | |
| 1999 Tax | $48,468.71 | | |
| TOTAL YEAR 1999 | | $54,727.85 | |
| YEAR 1998 | | | |
| 1998 Costs | $276.00 | | |
| 1998 Interest | $12,858.10 | | |
| 1998 Tax | $40,643.95 | | |
| TOTAL YEAR 1998 | | $53,778.05 | |
| YEAR 1997 & PRIOR | | | |
| 1997 & Prior Costs | $473.00 | | |
| 1997 & Prior Interest | $14,494.12 | | |
| 1997 & Prior Tax | $38,619.53 | | |
| TOTAL YEAR 1997 | | $53,586.65 | |
| TOTAL TAX COLLECTOR: | | | $8,861,989.66 |
| Town Clerk: | | | |
| Agents Fee | | $14,390.50 | |
| Boat Regist.-State | | $8,116.00 | |
| Boat Regist.-Town | | $8,663.16 | |
| Certified Copies | | $716.00 | |
| CTA | | $2,624.00 | |
| Dog Fines | | $50.00 | |
| Dog Licences | | $3,858.50 | |
| Dog Penalties | | $331.00 | |
| Filing Fees | | $5.00 | |
| Marriage Licenses | | $1,125.00 | |
| Motor Vehicles | | $951,532.00 | |
| NSF Check Fees | | $250.00 | |
| UCC's | | $1,033.25 | |
| TOTAL TOWN CLERK: | | | $992,694.41 |

# COMBINED SUMMARY REPORT
## 7/ 1/00 though 6/30/01

TOWN-NH-Selected Accounts



| Catagory Description | | 7/ 1/00 - 6/30/2001 | |
|---|---|---|---|
| Town Office: | | | |
| Beach Parking | | $9,720.00 | |
| Bldg. Inspector Prmts | | $53,795.25 | |
| Cable Contract | | $21,407.18 | |
| Container Income | | $1,071.00 | |
| Copies | | $1,668.50 | |
| Dump Stickers | | $3,135.00 | |
| Fire Dept: | | | |
| Ambulance | $44,124.92 | | |
| EOC Training | $279.95 | | |
| Report Copies | $364.41 | | |
| Special Detail | $174.58 | | |
| Total Fire Dept. | | $44,943.86 | |
| NSF Check Fees | | $125.00 | |
| Other Receivables | | $156,444.12 | |
| Planning/Zoning Fees | | $15,510.50 | |
| Police Dept.: | | | |
| Court/Fines/DWI | $9,198.94 | | |
| Insurance Receipts | $1,981.00 | | |
| Municipal Alarm Fees | $1,500.00 | | |
| Parking Fines | $700.00 | | |
| Pistol Permits | $160.00 | | |
| Record Checks | $10.00 | | |
| Refunds | $20.00 | | |
| Special Police Dtl | $49,070.50 | | |
| Total Police Dept. | | $62,640.44 | |
| Postage | | $5.50 | |
| Recreation | | $840.00 | |
| Recreation-Special | | $78,390.11 | |
| Recycling | | $11,731.04 | |
| Refunds | | $46,879.33 | |
| Revenue Sharing | | $46,641.07 | |
| Rooms & Meals Tax | | $93,304.96 | |
| Sale of Check List | | $50.00 | |
| Sale of Town Poperty | | $1,956.00 | |
| State Block Grants | | $66,146.03 | |
| State Railroad Tax | | $1,135.91 | |
| Town Hall Rent | | $4,055.00 | |
| Town Ordinances | | $850.00 | |
| Trustee Burial | | $30.00 | |
| TOTAL TOWN OFFICE: | | | $722,475.80 |

# COMBINED SUMMARY REPORT
## 7/ 1/00 though 6/30/01

TOWN-NH-Selected Accounts



| Catagory Description | | 7/ 1/00 6/30/2001 | |
|---|---|---|---|
| Treasury: | | | |
| Interest in: | | | |
| Citizens Bank | $3,551.90 | | |
| Citizens Bank-CDs | $152,488.89 | | |
| Citizens Bank-Treas. | $107,861.35 | | |
| NHPDIP-1 | $18,336.29 | | |
| NHPDIP-2 | $0.00 | | |
| Total Interest In | | $282,238.43 | |
| TOTAL TREASURY: | | | $282,238.43 |
| **TOTAL INCOME:** | | | **$10,859,398.30** |
| EXPENSES | | | |
| Accounts Payable | | ($9,198,645.75) | |
| Payroll | | ($1,260,765.77) | |
| Treas. Bank Fees | | $0.00 | |
| **TOTAL EXPENSES:** | | | **($10,459,411.52)** |
| TOTAL INCOME/EXPENSE: | | | $399,986.78 |
| | | | ========== |
| OVERALL TOTAL | | | $399,986.78 |
| | | | ========== |

# Report of the Cemetery Trustees

TRUSTEES REPORT OF PRINCIPAL
TOWN CEMETERIES
JULY 1, 2000 – JUNE 30, 2001

| | |
|---|---|
| **Balance of Principal July 1, 2000** | **$198,651.37** |
| RECEIPTS | |
| Sale of Burial Lots | 21,454.00 |
| | 220,105.37 |
| EXPENDED | |
| Sale of Burial Lots Paid to Town | 55.00 |
| **Balance of Principal June 30, 2000** | **$220,050.37** |

TRUSTEES REPORT OF INCOME
TOWN CEMETERIES
JULY 1, 2000 – JUNE 30, 2001

| | |
|---|---|
| **Balance July 1, 2000** | **$5,164.71** |
| | **RECEIPTS** |
| Interest General Maintenance | 8,920.07 |
| Interest Cemetery Account | 369.72 |
| Perpetual Care | 1,392.22 |
| Town Appropriation | 10,000.00 |
| Est. Emma Perkins | 1,706.64 |
| | $27,553.36 |
| | **EXPENDED** |
| Care Center Cemetery | 14,503.25 |
| Care East Cemetery | 3,988.10 |
| Care South Cemetery | 366.50 |
| Care Lamprey Cemetery | 107.50 |
| Miscellaneous | 1,240.54 |
| Taxes | 1,201.60 |
| | 21,407.49 |
| **BALANCE JUNE 30, 2001** | **$6,145.87** |

Trustees of Cemeteries & Trust Funds

Ronald Moores
Richard T. Bettcher
Margaret A. Brown

# Report of the Trustees of Trust Funds

| NAME OF FUND | PURPOSE OF FUND | HOW INVEST. | BEGINNING BALANCE | NEW FUNDS | EXPENDED | ENDING BALANCE | BEGINNING BALANCE | BEGINNING INCOME | EXPENDED | ENDING BALANCE | BALANCE PRINCIPAL INCOME |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | **PRINCIPAL** | | | | | | **INCOME** | | | | |
| LIBRARY | | | | | | | | | | | |
| E. MARSTON | LIBRARY | NHPDIP | 500.00 | | | 500.00 | | 28.70 | 28.70 | | 500.00 |
| O. BROWN | LIBRARY | DITTO | 500.00 | | | 500.00 | | 28.70 | 28.70 | | 500.00 |
| NORTON LIB. | LIBRARY | DITTO | 2,000.00 | | | 2,000.00 | | 111.43 | 111.43 | | 2,000.00 |
| TOTAL | | | 3,000.00 | | | 3,000.00 | | 168.83 | 168.83 | | 3,000.00 |
| | | | | | | | | | | | |
| CENTENNIEL HALL | SCHOOL DIST | NHPDIP | 5,000.00 | | | 5,000.00 | | 281.21 | 281.21 | | 5,000.00 |
| MARY FROST | POOR FDS | NHPDIP | 525.00 | | | 525.00 | 896.82 | 82.24 | | 979.06 | 1,504.06 |
| THOS. SHAW | POOR FUNDS | NHPDIP | 490.18 | | | 490.18 | 906.94 | 75.92 | | 982.86 | 1,473.04 |
| GEO. MOORE | MEM. CANDY | NHPDIP | 868.00 | | | 868.00 | 425.74 | 72.55 | | 498.29 | 1,366.29 |
| B & A KIRBY | FLAG | NHPDIP | 1,863.61 | | | 1,863.61 | 111.45 | 110.67 | | 222.12 | 2,085.73 |
| CAP. RES. # 8 | RD. RECLAIM. | NHPDIP | 150,000.00 | | | 150,000.00 | 17,434.32 | 9,395.17 | | 26,829.49 | 176,829.49 |
| CAP. RES. # 6 | POLICE | NHPDIP | 24,852.12 | | | 24,852.12 | 5,670.32 | 1,712.63 | | 7,382.95 | 32,235.07 |
| CAP. RES. #4 | FIRE DEPT. | NHPDIP | 3,176.09 | 35,000.00 | | 38,176.09 | 6,181.50 | 522.91 | 4,203.80 | 2,500.61 | 40,676.70 |
| CAP. RES. #10 | HIGHWAY | NHPDIP | 0.00 | | | 0.00 | 2,092.04 | 117.30 | | 2,209.34 | 2,209.34 |
| HOBBS SPECIAL | CLOCK & GARDEN | NHPDIP | 6,866.43 | 1,837.28 | 668.90 | 8,034.81 | 2,989.66 | 580.40 | | 3,570.06 | 11,604.87 |
| CAP. RES. #12 | MED. VEH. | NHPDIP | 7,000.00 | | | 7,000.00 | 2,669.44 | 542.61 | | 3,212.05 | 10,212.05 |
| CAP. RES. #11 | COAKLEY | NHPDIP | 520,998.70 | 52,627.97 | 139,009.95 | 434,616.72 | 33,747.02 | 29,870.29 | 28,644.02 | 34,973.29 | 469,590.01 |
| CAP. RES/ #3 | TENNIS COURT | NHPDIP | 52,500.00 | 15,000.00 | | 67,500.00 | 3,448.90 | 3,139.54 | | 6,588.44 | 74,088.44 |
| LITTLE BOARS HEAD | IMPROV.FD. | NHPDIP | 3,500.00 | 6,000.00 | | 9,500.00 | 3,820.86 | 477.75 | | 4,298.61 | 13,798.61 |
| BANDSTAND | MAINTENANCE | NHPDIP | 65,300.00 | 7,000.00 | | 72,300.00 | 9,961.10 | 4,476.02 | | 14,437.12 | 86,737.12 |
| CEMETERY IMPROVEMENTS | IMPROVEMENTS | NHPID | 5,000.00 | 3,470.64 | 3,286.00 | 5,184.64 | | 184.77 | | 184.77 | 5,369.41 |
| TOTAL | | | 847,940.13 | 120,935.89 | 142,964.85 | 825,911.17 | 90,356.11 | 51,641.98 | 33,129.03 | 108,869.06 | 934,780.23 |
| | | | | | | | | | | | |
| | **TOWN OF NORTH HAMPTON NH** | | | **JUNE 30, 2001 REPORT OF TRUST FUNDS** | | | | | | | |

Births in the Town of North Hampton for the Year Ending December 3l, 2001

| Date | Child's Names | Place of Birth | Father | Mother |
|---|---|---|---|---|
| January 04 | Bryson Scott Walker | Exeter | Gregory Walker | Jacqueline Walker |
| January 07 | Maggie Kathleen Farrell | Portsmouth | David Farrell | Denise Harrington |
| January 13 | Amelia Marie Anzalone | Portsmouth | Stephen Anzalone | Susanne Anzalone |
| January 15 | Ryder Cushing Jackson | Portsmouth | Erik Jackson | Alana Jackson |
| February 20 | Sophia Rose Heilman | Exeter | Michael Mulberry | Tracy Heilman |
| March 01 | Lauren Katharine Hill | Portsmouth | Todd Hill | Beth Hill |
| March 04 | Fletcher Jaquith Cummings | Portsmouth | Brian Cummings | Shannon Freeman |
| March 14 | Alisyn Hope McNamara | Portsmouth | Shawn McNamara | Kearstin McNamara |
| March 14 | Keelyn Faith McNamara | Portsmouth | Shawn McNamara | Kearstin McNamara |
| April 01 | Megan Elizabeth Raiff | Boston, MA | Gregory Raiff | Holly Raiff |
| April 18 | Kyle Robert Ready | Lowell, MA | Shaun Ready | Jennifer Ready |
| April 28 | Conall Wesley Johannesson | Portsmouth | Eric Johannesson | Denise Johannesson |
| May 05 | Brendon William Anderson | Exeter | Shannon Anderson | Michelle Anderson |
| May 07 | Abigail Marie Ritchie | Portsmouth | Mark Ritchie | Sandra Hoyt |
| May 07 | Anna Leigh Ritchie | Portsmouth | Mark Ritchie | Sandra Hoyt |
| May 17 | Alyssa Anne Hill | Portsmouth | Greg Hill | Lisa Hill |
| May 25 | Cheyenne Paige Fernald | Portsmouth | Chad Fernald | Joleen Fernald |
| June 06 | Celine Kan | Portsmouth | Shu Kan | Siu Mui |
| June 10 | Abagail Nicole Cotter | Newburyport, MA | Frederick Cotter | Melissa Cotter |
| June 10 | Jack Carlson Gallines | Portsmouth | Carl Gallines | Kathlyn Gallines |
| July 02 | Brayden Wesley Bland | Manchester | Randy Bland | Wendy Bland |
| July 23 | Thomas Frederick Prior | Portsmouth | Matthew Prior | Karen Prior |
| August 07 | Josephine Ann D'urso | Dover | Christian D'urso | Catherine D'urso |
| August 11 | Shelby Marie Poole | Portsmouth | David Poole | Krista Poole |
| August 18 | Benjamin Todd Fishbaugh | Portsmouth | Mark Fishbaugh | Linda Fishbaugh |
| August 24 | Ethan Joseph Chenard | Portsmouth | Steven Chenard | Kimberly Chenard |
| August 27 | Kathleen Patricia Corbett | Exeter | Vincent Corbertt | Kimberly Corbett |
| October 14 | Julia Ella Cleary | Exeter | William Cleary | Elisa Cleary |
| October 16 | Maxwell James David Kidd | Portsmouth | James Kidd | Melissa Kidd |
| December 17 | Joseph Patrick Perfilio | Portsmouth | Anthony Perfilio | Celine Perfilio |

I certify the above returns are correct, according to the best of my knowledge and belief.

Delores J. Chase, Town Clerk

Marriages Recorded in the Town of North Hampton
For the Year Ending December 3l, 2001

| Date | Place of Marriage | Name | Residence |
|---|---|---|---|
| January 01 | Portsmouth | Brian H. Fuller | North Hampton |
| | | Angel Mae Belanger | Exeter |
| January 06 | Hampton | Sergio Miguel Pimentel | North Hampton |
| | | Karen Ann Moreau | North Hampton |
| February 24 | North Hampton | Vincent Peter Corbett III | North Hampton |
| | | Kimberley Kaye Ericson | North Hampton |
| March 16 | Hampton | Gregory Alden Hill | North Hampton |
| | | Lisa Marie Fazio | North Hampton |
| March 30 | North Hampton | Douglas W. McKay | Dover |
| | | Claudia P. Rodriguez | North Hampton |
| April 05 | Portsmouth | Jay Ian Anthony | North Hampton |
| | | Meagan Elizabeth Keenan | North Hampton |
| April 21 | Hampton Falls | John T. Lewallen | North Hampton |
| | | Anita Pauline Smith | North Hampton |
| May 17 | North Hampton | Frank Otto Walther | North Hampton |
| | | Florence Hendrika Dykstra | North Hampton |
| May 19 | Hampton | David Ronald Mattimore, Jr | North Hampton |
| | | Lorraine R .Marsch | North Hampton |
| June 02 | Rye Beach | Hugh Francis McCarthy III | Plantation, Florida |
| | | Jessica Lee Fuller | Plantation, Florida |
| June 08 | Hampton | Scott Buchanan | North Hampton |
| | | Lauri A. Gilday | Hampton Falls |
| June 09 | Rye Beach | Kevin T. Proctor | Antrim |
| | | Kristin P. Atkins | Evans, GA |
| June 16 | Hampton | Richard J. Forster | North Hampton |
| | | Candice A. Healey | North Hampton |
| July 07 | North Hampton | Lloyd Delbert Sullivan | North Hampton |
| | | Linda Carol Erickson | North Hampton |
| July 07 | North Hampton | James David McSweeney | Blarney, Ireland |
| | | Anita Louise Yankowy | Blarney, Ireland |
| July 08 | Alton | Scott Alan Dunn | Peabody, MA |
| | | Sandra Kaplan | Peabody, MA |
| July 14 | North Hampton | William Jay Knickles | Newburyport, MA |
| | | Brooke Elizabeth Harwood | Newburyport, MA |
| July 21 | North Hampton | Joshua P. Johnson | Portland, Me |
| | | April D. Averill | North Hampton |
| July 28 | North Hampton | Jean-Philippe Ghislain Haid | Manchester |
| | | Maureen Theresa Dube | Manchester |

Marriages Recorded in the Town of North Hampton
For the Year Ending December 3l, 2001

| Date | Place of Marriage | Name | Residence |
|---|---|---|---|
| July 28 | Dover | Titi Saravong | North Hampton |
| | | Jillian Dayle Hatch | North Hampton |
| August 03 | North Hampton | Brian Barrett | Mexicali, Mexico |
| | | Ana Rios Alegria | Mexicali, Mexico |
| August 04 | New Castle | Mark R. Schwarz | North Hampton |
| | | Lilian M. Ortega | Stratham |
| August 18 | Portsmouth | Sean Michael MacDermott | Woburn, MA |
| | | Jara Chaikin | North Hampton |
| August 18 | Greenland | David Richard Ely | Birdsboro, PA |
| | | Elizabeth Bryning Waechter | North Hampton |
| August 18 | Portsmouth | Michael Charles Kelly | North Hampton |
| | | Carolyn Ann Burgess | North Hampton |
| August 18 | Greenland | Peter Allen Wahl | North Hampton |
| | | Catherine Rose Dupuis | North Hampton |
| August 26 | Gilford | Richard Dockery | North Hampton |
| | | Maria Gehrmann | North Hampton |
| September 09 | North Hampton | Eric Ryan Brown | Haverhill, MA |
| | | Tammy Ann Morin | Haverhill, MA |
| September 14 | Hampton | Mark Clifford Eddinger | North Hampton |
| | | Lena C. Brandwijk Nodelijk | Caracus, Venezuela |
| September 22 | North Hampton | Allen Bruce Almeida | Bristol, RI |
| | | Terri Electra Reed | Bristol. RI |
| September 29 | Rye | Keith Allen Gosselin | North Hampton |
| | | Jennifer Lynn Gorius | North Hampton |
| September 30 | Rye | David Alan Grossman | Exeter |
| | | Claudette Susan Cole | North Hampton |
| October 06 | North Hampton | James E. Bray, Jr. | Hampton |
| | | Laura Ines Narvaez | North Hampton |
| December 31 | Portsmouth | Ernest Joseph Beaulieu Jr. | North Hampton |
| | | Sherri Ann Hudson | North Hampton |

I certify the above returns are correct, according to the best of my knowledge and belief.

Delores J. Chase, Town Clerk

Deaths and Burials in the Town of North Hampton
For the Fiscal Year ending December 3I, 2001

| Date | Name | Place of Death | Father | Mother |
|---|---|---|---|---|
| February 11 | Raymond J. Desjardins | North Hampton | Roland Desjardins | Patricia Locke |
| February 01 | Wendall B. O'Connor | Exeter | Burton O'Connor | Maria Flowers |
| February 15 | Edmond Charles Ouellet | North Hampton | Edmond Ouellet | Ellienne Grenier |
| March 26 | Shun Kiu Chan | North Hampton | Leung Cham Chan | Tim Kwok |
| April 16 | Margaret T. Fenton | North Hampton | Joseph J. Biddiscombe | Mary Farraher |
| April 20 | Elizabeth M. Jewell | Brentwood | George Pinkney | Edith Snell |
| April 28 | Lester C. Kellenbeck | North Hampton | George L. Kellebeck | Mabel Esther Loukx |
| May 07 | Amanda L. Francis | Exeter | Peter Francis | Anne Russell |
| May 11 | Kenneth Mark Harkin | North Hampton | John E. Harkin | Priscilla R. Gionet |
| May 23 | Marjorie E. Leathe | Portsmouth | Frank Drozlek | Marjorie Gamwell |
| May 24 | Viola Booth | Portsmouth | Augustino Cappuccio | Maude Leonard |
| May 29 | Harlan E. Carter | Exeter | Harry Carter | Lavinia Marston |
| June 21 | William Henry Brinkley | North Hampton | Claude Brinkley | Rosa Mills |
| July 03 | Cora Lee Gorman | North Hampton | Skiler Fitzgerald | Charlotte Wetters |
| July 20 | Anna Brooks Connors | North Hampton | Robert Payn | Marjorie Brooks |
| August 12 | Gail Elizabeth Hamilton | North Hampton | Al Clark | Betty E. Gallant |
| September 09 | Edward E. Durham | Peterborough | George Durham | Lenora Turner |
| September 12 | Mitchell M. Krasinkewicz | Brentwood | Cizer Krasinkewicz | Anna Tyskiewicz |
| September 12 | Barbara Mabel Dibella | North Hampton | Frank N. Dawson | Anne Witham |
| September 26 | Kenneth Adams, Jr | North Hampton | Kenneth Adams | Signe Swanson |
| September 29 | John Monahan | North Hampton | Walter Monahan | Nellie Dugan |
| October 13 | Ralph A. Littlefield | Portsmouth | Sidney Littlefield | Irene Bates |
| November 07 | Barbara B. Cutler | North Hampton | Kirk Batcheller | Alice Pitman |
| November 27 | Lizbeth L. Kingsbury | Exeter | Edward Kingsbury | Lee Erickson |
| December 04 | Mary Fae Stevens | North Hampton | Carlton Frederick Bauer | Agnes G. Butler |
| December 04 | *Gladys Sadler | St. Lucie, FL | | |
| December 08 | *Robert Eugene Grant | No. Miami Beach,Fl. | | |
| December 10 | Margaret E. Brown | Exeter | Roy Nesbitt | Hattie Naves |
| December 20 | Matthew Daniel Sweeney | North Hampton | Daniel Sweeney | Marian Brindle |

* Denotes information taken from burial permit.
I certify the above returns are correct, according to the best of my knowledge and belief.

Delores J. Chase, Town Clerk

REPORT OF DELIBERATIVE SESSION
OF FEBRUARY 3, 2001
AND RESULTS OF SECOND SESSION
ELECTION OF OFFICERS AND WARRANT ARTICLES
HELD MARCH 13, 2001
TOWN OF NORTH HAMPTON, NEW HAMPSHIRE

The first session (deliberative) meeting was held in the Town of North Hampton in the County of Rockingham, in said State, on the 3rd Day of February, 2001. Modertor William Boesch called the meeting to order at 8:31 a.m. He then welcomed those in attendance and introduced the selectmen, Lloyd Sullivan, Jack Steiner and George Lagassa and Town Administrator Russell McAllister and Town Clerk Delores Chase.

Moderator Boesch stated that we would normally discuss the Bond Article at the beginning of the meeting but because it will be lengthy, it will be discussed after Article XXII, the Operating Budget. He then continued with the reading of the warrant.

The second session of the annual meeting of the Town of North Hampton was held in the Town Hall in North Hampton on Tuesday, March 13, 2001. Polls opened at 8:00 a.m. for the choice of town offiers elected by official ballot and to vote on questions by law to be inserted on the official ballot and to vote on all warrant articles as printed or amended from the first session on official ballot per RSA 40:3, VII. The polls were opened at 8:00 a.m. and closed at 7:00 p.m. The results are as follows:

**Article I.**
To choose one Selectmen for a term of three years, one Town Treasurer, one Collector of Taxes and all necessary Town Officers for the ensuing year.

SELECTMAN, For Three Years
Jenifer H. Landman 525
John Anthony Simmons, Sr. 413
JENIFER H. LANDMAN WAS ELECTED

TOWN CLERK
Delores J. Chase 912
DELORES J. CHASE WAS ELECTED

TAX COLLECTOR
Margaret F. Neves 863
MARGARET F NEVES WAS ELECED

TOWN TREASURER
Shirley N. Fuller 840
SHIRLEY N. FULLER WAS ELECTED

LIBRARY TRUSTEES
Marcia C. Gagnon 839
MARCIA C. GAGNON WAS ELECTED

TRUSTEE OF THE TRUST FUNDS & CEMETERIES
THREE YEAR TERM VOTE FOR ONE
Ronald B. Moores 828
RONALD B. MOORES WAS ELECTED

TRUSTEE OF THE TRUST FUNDS & CEMETERIES
TWO YEAR TERM VOTE FOR ONE
Richard T. Bettcher 812
RICHARD T BETTCHER WAS ELECTED

WATER COMMISSIONER
FOUR YEAR TERM VOTE FOR ONE
Joe Fitzgerald 764
JOE FITZGERALD WAS ELECTED

BUDGET COMMITTEE, THREE YEAR TERM (VOTE FOR TWO)

| | |
|---|---|
| Homer J. Johnson | 716 |
| Cynthia Swank | 606 |

HOMER J JOHNSON AND CYNTHIA SWANK WERE ELECTED

BUDGET COMMITTEE, TWO YEAR TERM (VOTE FOR ONE)

| | |
|---|---|
| Larry Miller | 771 |

LARRY MILLER WAS ELECTTED

PLANNING BOARD MEMBER, THREE YEAR TERM (VOTE FOR TWO)

| | |
|---|---|
| Judy Day | 630 |
| Donald B. Gould | 417 |
| Peter Killheffer | 194 |
| Peter Simmons | 325 |

JUDY DAY AND DONALD GOULD WERE ELECTED

PLANNING BOARD MEMBER, TWO YEAR TERM (VOTE FOR ONE)

| | |
|---|---|
| Joseph A. Arena, Jr. | 480 |
| William Carlson | 289 |
| Kenneth M. Ingalls | 101 |

JOSEPH A ARENA, JR. WAS ELECTED

**Article II.**
Shall the Town vote to authorize the Town Treasurer to borrow money in anticipation of taxes?
Motion made to accept Article II, seconded. Article II will go to the ballot as printed.

**VOTE BY BALLOT ARTICLE PASSED** YES 705 NO 198

**Article III.**
Shall the Town vote to accept the reports of the Town officers? Motion made to accept Article III, seconded.
Article III will go to the ballot as printed.

**VOTE BY BALLOT ARTICLE PASSED** YES 854 NO 50

**Article IV.**
Shall the Town vote to authorize the Selectmen to issue tax lien redemption notes in accordance with RSA 33:7-d?
Motion made to accept Article IV, seconded. Article IV will go to the ballot as printed.

**VOTE BY BALLOT ARTICLE PASSED** YES 724 NO 118

**Article V.**
Are you in favor of amending sections 409.8 and 409.9 of the North Hampton zoning ordinance as submitted by the petition of Larry Miller and at least 25 other registered voters?
Motion made by Larry Miller, seconded. Mr. Miller explained the article would increase the wetland setback to 100' which is what most of the area towns have with the exception of Hampton. Discussion followed. Article V will appear on the ballot as printed.

**Text of Proposed Amendment**
Are you in favor of amending sections 409.8 and 409.9 of the North Hampton zoning ordinance for the purpose of increasing the required set back distances from the wetlands conservation district, tidal wetlands and inland wetlands to 100 feet.

**(Not Recommended by Planning Board)**

**VOTE BY BALLOT ARTICLE DEFEATED** YES 423 NO 469

**Article VI.**
Shall the Town vote to lease to the Friends of Centennial Hall, Inc. for a period of ninety-nine (99) years and in consideration of one dollar a certain parcel of unimproved land located east of Centennial Hall and consisting of 1+/- acre?
Motion made to accept Article VI, seconded. Article VI will appear on the ballot as printed.

**(Recommended by Selectmen & Budget Committee 8-0)**

**VOTE BY BALLOT ARTICLE PASSED YES 840 NO 102**

Moderator Boesch explained there would be a break in protocol so that time could be taken to recognize Byron Kirby for all his hard work and dedication to the Town of North Hampton. Mr. Kirby has moved from North Hampton. He has served in many capacities and spent many hours volunteering his time to the town. He was presented with a framed commendation signed by the Selectmen, Planning Board Members and Bandstand Operating Committee. He received a standing ovation.

**Article VII**
Shall the Town vote to raise and appropriate $25,000 to be added to the Accrued Benefits Liability Expendable Trust Fund and to be funded from the fund balance as of June 30, 2001. The current estimated total amount of unfunded vacation and sick leave is $75,000. Current Trust Fund total is $25,000.
Motion made to accept Article VII, seconded. Article will go on the ballot as printed.

**(Recommended by Selectmen & Budget Committee 8-0)**
**VOTE BY BALLOT ARTICLE PASSED YES 716 NO 196**

**Article VIII**
Shall the Town vote to raise and appropriate $25,000 to purchase a Municipal Assessing package that includes a Computer Aided Mass Appraisal (CAMA) module, and integrates with the Town's GIS system and to be funded from the fund balance as of June 30, 2001. Mr. Steiner moved the article, seconded. Mr. Steiner noted there was disparity in the Town's assessing capabilities and the State is no longer providing software support. Discussion followed. Article VIII will go on the ballot as printed.

**(Recommended by Selectmen & Budget Committee 8-0)**
**VOTE BY BALLOT ARTICLE PASSED YES 694 NO 209**

**Article IX.**
Shall the Town vote to raise and appropriate twenty three thousand dollars ($23,000.00) for the purchase of one police cruiser for the Police Department and to be funded from the fund balance as of June 30, 2001?
Mr. Sullivan moved the article, seconded. Mr. Sullivan explained that this cruiser would replace an existing cruiser and they were trying to do this on an annual basis. No further discussion. Article IX will go on the ballot as printed.

**(Recommended by Selectmen & Budget Committee 8-0 )**
**VOTE BY BALLOT ARTICLE PASSED YES 721 NO 220**

**Article X.**
Shall the Town vote to raise and appropriate $13,200 to purchase two photocopiers. The first copier to replace the 7 year old copier in the Town Office. The second copier to replace the 14 year old copier in the Fire Department and to be funded from the fund balance as of June 30, 2001. Proceeds from the sale of the old copiers will be used to offset the cost of the new copiers.
Mr. Sullivan moved the article, seconded. Discussion followed. Article X will go on the ballot as printed.

**(Recommended by Selectmen & Budget Committee 8-0)**
**VOTE BY BALLOT ARTICLE PASSED YES 757 NO 181**

**Article XI.**
Shall the Town vote to raise and appropriate $25,000 to hire a Records Storage Consultant to inventory, index, collate, organize, store and make accessible Town records in a easily retrievable manner and to be funded from the fund balance as of June 30, 2001.
Motion made by Mr. Lagassa , seconded. Mr. Lagassa stated that the issue of record storage has come up for the past three years. He felt the urgency to settle this matter. Discussion followed. Article XI will go on the ballot as printed.

**(Recommended by Selectmen & Budget Committee 8-0)**
**VOTE BY BALLOT ARTICLE PASSED YES 633 NO 285**

**Article XII.**
Shall the Town will vote to establish a Mosquito Control Expendable Trust Fund. The purpose of establishing the fund is to fund the costs of a Mosquito Control program to safeguard the public health from mosquito borne viruses that pose a threat to human health and safety. Motion made by Mr. Lagassa, seconded. Mr. Lagassa explained this Article was designed to address the West Nile Virus. This Article would establish the fund to do so. Article XII will go on the ballot as printed.

**(Recommended by Selectmen & Budget Committee 8-0)**
**VOTE BY BALLOT ARTICLE PASSED YES 813 NO 127**

**Article XIII.**
Shall the Town vote to raise and appropriate $40,000 to fund Mosquito Control Expendable Trust Fund and to be funded from the fund balance as of June 30, 2001. Motion made to accept Article XIII, seconded. Discussion followed. Article XIII will go on the Ballot as printed **(Recommended by Selectmen & Budget Committee 8-0)**
**VOTE BY BALLOT ARTICLE PASSED YES 786 NO 149**

**Article XIV.**
Shall the Town vote to raise and appropriate $35,000 for the Fire Department Equipment Capital Reserve Fund and to be funded from the fund balance as of June 30, 2001. Motion made to accept Article XIV, seconded. Article XIV will go on the ballot as printed.

**(Recommended by Selectmen & Budget Committee 8-0)**
**VOTE BY BALLOT ARTICLE PASSED YES 730 NO 174**

**Article XV.**
Shall the Town vote to raise and appropriate the sum of ($230,000) Two Hundred and Thirty Thousand Dollars for the purchase of a tanker fire truck for the Fire Department and authorize the selectman to withdraw ($44,503) Forty Four Thousand Five Hundred Three Dollars plus any accrued interest, from Capital Reserve Fund #4, and to act as agents for the Town in connection with the purpose for which the fund has been established in accordance with NH RSA Chapter 35, section 15, and to be funded from the fund balance as of June 30, 2001. Any money received by the Town from the sale of the 1968 pumper fire truck being retired is to be used to offset the purchase cost of the new truck. Motion made to accept Article XV, seconded. Discussion followed. Article XV will go on the ballot as printed.

**(Recommended by Selectmen & Budget Committee 8-0)**
**VOTE BY BALLOT ARTICLE PASSED YES 692 NO 233**

**Article XVI.**
Shall the Town vote to approve the cost item included in the collective bargaining agreement reached between the Town of North Hampton and the International Brotherhood of Teamsters, Local No. 633 (Police & Highway Department employees) which calls for the following increases in salaries and benefits? **Note:** the above agreement is for the years 2001-2002, 2002-2003, and 2003-2004. The additional amounts are necessary to fund the cost items for the following years and are:

| Year | Estimated Increase |
|---|---|
| 2001-2002 | $ 40,229 to cover increases in salaries and benefits. |
| 2002-2003 | $ 24,676 over the amounts for the contract year 2002-2003 for salaries & benefits |
| 2003-2004 | $ 25,849 over the amounts for the contract year 2003-2004 for salaries & benefits |

and to raise and appropriate forty thousand two hundred twenty-nine dollars ($40,229) to cover the first year costs of the agreement. Motion by Mr. Steiner, seconded. Mr. Steiner noted negotiations were conducted amicably and productively. He further noted that the Town wanted to be competitive with other towns. No discussion followed. Article XVI will go on the ballot as printed.

(Recommended by Selectmen & Budget Committee 8-0)
**VOTE BY BALLOT ARTICLE PASSED YES 689 NO 210**

**Article XVII.**
Shall the Town vote to raise and appropriate the sum of fifteen thousand dollars ($15,000.00) to be added to the Tennis Courts Capital Reserve fund? As of September the amount in the fund is $56,821. Mr. Steiner moved Article XVII, seconded. Article XVII will go on the ballot as printed.

**(Recommended by Selectmen & Budget Committee 8-0)**
**VOTE BY BALLOT ARTICLE PASSED YES 531 NO 382**

**Article XVIII.**
Shall the Town vote to raise and appropriate the sum of $25,000 to pay for professional architectural services for the design and space planning for the renovation of the Municipal Complex (Town Office, Library, Town Hall, Police & Fire Building and Highway Shed) and to be funded from the fund balance as of June 30, 2001. Article moved and seconded. Mr. Steiner mentioned this would allow for long term planning. Discussion followed. Article XVIII will go on the ballot as printed.

**(Recommended by Selectmen & Budget Committee 8-0)**
**VOTE BY BALLOT ARTICLE PASSED YES 571 NO 339**

**Article XIX.**
Shall the Town vote to raise and appropriate the sum of $130,000 to pay for completion of the second floor office space of the Police Station and to be funded from the fund balance as of June 30, 2001. Mr. Steiner moved the article, seconded. Mr. Steiner explained that this Article was a more immediate need than Article XVIII. He further explained the need to add wiring, carpeting and a lift. Janet Sanford asked if it would be handicap accessible and he responded it would be. There was no further discussion. Article XIX will go on the ballot as printed.

**(Recommended by Selectmen & Budget Committee 8-0)**
**VOTE BY BALLOT ARTICLE PASSED YES 560 NO 354**

**ARTICLE XX.**
To see if the Town will vote to convey 5.7 acres of Town owned backland off Woodland Road to Dennis Kokernak and Donna Loring-Kokernak in exchange for the 5.7 acre parcel at the intersection of Woodland Road and Atlantic Avenue and to restrict the use of both parcels to conservation purposes. This article is recommended by the Board of Selectmen, Planning Board and Conservation Commission. Mr. Sullivan moved the article, seconded. A diagram was shown of both parcels of land involved. Mr. Joseph Arena asked if this article is approved would arrangements be made to improve visibility? Mr. Sullivan noted the request. It was stated that the whole transaction would be at no expense. Mr. Miller asked if there would be a fence, and Mr. Steiner stated the only fence would be to post no hunting. There was no further discussion, . The Article will go on the ballot as printed.

**(Recommended by Selectmen, Planning Board and Conservation Commission)**
**VOTE BY BALLOT ARTICLE PASSED YES 837 NO 82**

THE NEXT TWO ARTICLES WERE DISCUSSED IN REVERSE ORDER

**Article XXI.**

To see if the Town will vote to raise and appropriate the sum of **Four Million ($4,000,000) Dollars** for the acquisition of conservation easements or open space land by the Town, including costs associated therewith, all for the permanent protection of appropriate undeveloped land in the Town of North Hampton, and to authorize the issuance of bonds or notes in accordance with the Municipal Budget Act (RSA Chapter 33) and to authorize the Selectmen to act on behalf of the Town in connection with such acquisitions of conservation easements or open space land, and to authorize the Selectmen to issue and regulate such bonds or notes and determine the rates of interest thereon. Passage requires 3/5 vote.

Mr. Steiner moved the Article, seconded. Roland Neves spoke to the Article. He complemented Christine Butcher and the entire committee for their work. Phil Wilson, Tim Harned and Chris Ganotis presented a slide show. Discussion followed .

**(Recommended by Selectmen & Budget Committee 8-0)**

**VOTE BY BALLOT ARTICLE PASSED YES 653 NO 237**

**Article XXII.**

Shall the Town of North Hampton vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles, the amounts set forth on the budget posted with the warrant, for the purposes set forth therein, totaling **$3,059,715?** Should this article be defeated, the operating budget shall be **$2,993,587** which is the same as last year, with certain adjustments required by previous action of the Town of North Hampton or by law or the governing body may hold one special meeting, in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only.

* **note**: Warrant Article **XXII** (operating budget article) does not include special warrant articles VII, XIII, XIV, XVII and XXI and individual warrant articles VIII, IX, X, XI, XV, XVI, XVIII and XIX .

Mr. Steiner moved the article, seconded. Mr. Steiner pointed everyone's attention to the printed handout of the budget. The budget was read through by category. A question on the Fire Department line was asking for a breakdown of the Alarm Maintenance and the computers. It was stated that the Alarm maintenance was $21,000 and the software to run the system was $2,625. There was no further discussion, the Article will appear on the ballot as printed.

**(Recommended by Selectmen & Budget Committee 8-0)**

**VOTE BY BALLOT ARTICLE PASSED YES 682 NO 230**

Operating budget including special warrant articles is $3,686,144.00.

**Article XXIII**

To transact any other business that may legally come before this meeting.

There being no further business the meeting adjourned at 11:10 a.m.

Respectfully submitted,

Delores J. Chase, Town Clerk

Attest: _____

Delores J. Chase, Town Clerk

A True Copy, Attest _____

Delores J. Chase, Town Clerk

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

# BUDGET OF THE TOWN/CITY

OF: North Hampton

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, _____ to December 31, _____

or Fiscal Year From July 1, 2002 to June 30, 2003

## IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.

2. Hold at least one public hearing on this budget.

3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the above address.

We Certify This Form Was Posted on (Date): 1/23/2002

BUDGET COMMITTEE
*Please sign in ink.*

R. D. Robinson

Theodore J. Kopanski

[illegible]

[illegible]

[illegible]

Charles S. Gordon

[illegible]

[illegible]

Raymond L. Millington

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

Budget - Town of North Hampton FY 2002/2003

MS-7

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|---|---|---|---|---|---|---|---|---|
| Acct.# | PURPOSE OF APPROPRIATIONS (RSA 32:3,V) | WARR. ART.# | Appropriations Prior Year As Approved by DRA | Actual Expenditures Prior Year | SELECTMEN'S APPRORIATIONS ENSUING FISCAL YEAR RECOMMENDED | NOT RECOMMENDED | BUDGET COMMITTEE'S APPROPRIATIONS ENSUING FISCAL YEAR RECOMMENDED | NOT RECOMMENDED |
| | | | 2000-2001 | 2000-2001 | 2002-2003 | | 2002-2003 | |
| | GENERAL GOVERNMENT | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 4130-4139 | Executive | | 98,001 | 110,620.61 | 160,272 | | 160,272 | |
| 4140-4149 | Election,Reg.& Vital Statistics | | 72,070 | 74,040.85 | 77,285 | | 77,285 | |
| 4150-4151 | Financial Administration | | 116,900 | 121,613.41 | 132,407 | | 132,407 | |
| 4152 | Revaluation of Property | | 12,500 | 15,786.21 | 34,500 | | 34,500 | |
| 4153 | Legal Expense | | 24,000 | 32,527.54 | 24,500 | | 24,500 | |
| 4155-4159 | Personnel Administration | | | | | | | |
| 4191-4193 | Planning & Zoning | | 37,927 | 34,468.42 | 16,900 | | 16,900 | |
| 4194 | General Government Buildings | | 25,675 | 26,627.45 | 28,900 | | 28,900 | |
| 4195 | Cemeteries | | 15,000 | 15,000 | 20,000 | | 20,000 | |
| 4196 | Insurance | | 100,000 | 56,891.03 | 85,300 | | 85,300 | |
| 4197 | Advertising & Regional Assoc. | | 5,986 | 8,014.10 | 7,420 | | 7,420 | |
| 4199 | Other General Government | | | | | | | |
| | PUBLIC SAFETY | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 4210-4214 | Police | | 592,154 | 522,329.97 | 659,581 | | 659,581 | |
| 4210-4214 | Ambulance | | 3,360 | 2,118.78 | 3,360 | | 3,360 | |
| 4220-4229 | Fire | | 681,267 | 650,118.83 | 748,646 | | 748,646 | |
| 4240-4249 | Building Inspection | | 54,690 | 55,501.80 | 59,018 | | 59,018 | |
| 4290-4298 | Emergency Management | | 31,000 | 29,346.19 | 34,100 | | 34,100 | |
| 4299 | Other (Including Communications) | | | | | | | |
| | AIRPORT/AVIATION CENTER | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 4301-4309 | Airport Operations | | | | | | | |
| | HIGHWAYS & STREETS | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 4311 | Administration | | | | | | | |
| 4312 | Highways & Streets | | 333,465 | 320,887.60 | 365,591 | | 375,591 | |
| 4313 | Bridges | | | | | | | |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|---|---|---|---|---|---|---|---|---|
| Acct.# | PURPOSE OF APPROPRIATIONS (RSA 32:3,V) | WARR. ART.# | Appropriations Prior Year As Approved by DRA | Actual Expenditures Prior Year | SELECTMEN'S APPRORIATIONS ENSUING FISCAL YEAR RECOMMENDED | NOT RECOMMENDED | BUDGET COMMITTEE'S APPROPRIATION ENSUING FISCAL YEAR RECOMMENDED | NOT RECOMMENDED |
| | HIGHWAYS & STREETS cont. | | 2000-2001 xxxxxxxxxx | 2000-2001 xxxxxxxxxx | 2002-2003 xxxxxxxxxx | xxxxxxxxxx | 2002-2003 xxxxxxxxxx | xxxxxxxxxx |
| 4316 | Street Lighting | | 18,000 | 15,236.79 | 20,000 | | 20,000 | |
| 4319 | Other HYDRANTS | | 140,970 | 166,113.84 | 170,000 | | 170,000 | |
| | SANITATION | | xxxxxxxxxx | xxxxxxxxxx | xxxxxxxxxx | xxxxxxxxxx | xxxxxxxxxx | xxxxxxxxxx |
| 4321 | Administration | | | | | | | |
| 4323 | Solid Waste Collection | | 3,684 | 4,030.20 | 4,065 | | 4,065 | |
| 4324 | Solid Waste Disposal | | 84,350 | 98,980.72 | 114,350 | | 114,350 | |
| 4325 | Solid Waste Clean-up | | | | | | | |
| 4326-4329 | Sewage Coll. & Disposal & Other | | 34,590 | 32,200 | 39,194 | | 39,194 | |
| | WATER DISTRIBUTION & TREATMENT | | xxxxxxxxxx | xxxxxxxxxx | xxxxxxxxxx | xxxxxxxxxx | xxxxxxxxxx | xxxxxxxxxx |
| 4331 | Administration | | | | | | | |
| 4332 | Water Services | | | | | | | |
| 4335-4339 | Water Treatment, Conserv.& Other | | | | | | | |
| | ELECTRIC | | xxxxxxxxxx | xxxxxxxxxx | xxxxxxxxxx | xxxxxxxxxx | xxxxxxxxxx | xxxxxxxxxx |
| 4351-4352 | Admin. and Generation | | | | | | | |
| 4353 | Purchase Costs | | | | | | | |
| 4354 | Electric Equipment Maintenance | | | | | | | |
| 4359 | Other Electric Costs | | | | | | | |
| | HEALTH/WELFARE | | xxxxxxxxxx | xxxxxxxxxx | xxxxxxxxxx | xxxxxxxxxx | xxxxxxxxxx | xxxxxxxxxx |
| 4411 | Administration | | | | | | | |
| 4414 | Pest Control | | | | | | | |
| 4415-4419 | Health Agencies & Hosp. & Other | | 9,825 | 9,550 | 9,825 | | 9,825 | |
| 4441-4442 | Administration & Direct Assist. | | 9,215 | 8,815 | 11,640 | | 11,640 | |
| 4444 | Intergovernmental Welfare Pymnts | | 10,000 | 14,484.87 | 10,000 | | 10,000 | |
| 4445-4449 | Vendor Payments & Other | | | | | | | |

Budget - Town of North Hampton FY 2002-2003

MS-7

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|---|---|---|---|---|---|---|---|---|
| Acct.# | PURPOSE OF APPROPRIATIONS (RSA 32:3,V) | WARR. ART.# | Appropriations Prior Year As Approved by DRA | Actual Expenditures Prior Year | SELECTMEN'S APPRORIATIONS ENSUING FISCAL YEAR RECOMMENDED | NOT RECOMMENDED | BUDGET COMMITTEE'S APPROPRIATION ENSUING FISCAL YEAR RECOMMENDED | NOT RECOMMENDED |
| | CULTURE & RECREATION | | 2000-2001 XXXXXXXXXX | 2000-2001 XXXXXXXXXX | 2002-2003 XXXXXXXXXX | XXXXXXXXXX | 2002-2003 XXXXXXXXXX | XXXXXXXXXX |
| 4520-4529 | Parks & Recreation | | 43,585 | 42,963.86 | 96,769 | | 96,769 | |
| 4550-4559 | Library | | 216,240 | 216,240 | 248,806 | | 248,806 | |
| 4583 | Patriotic Purposes | | 600 | 581.80 | 600 | | 600 | |
| 4589 | Other Culture & Recreation | | | | | | | |
| | CONSERVATION | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 4611-4612 | Admin.& Purch. of Nat. Resources | | 4,500 | 5,084.58 | 9,100 | | 9,100 | |
| 4619 | Other Conservation | | | | | | | |
| 4631-4632 | REDEVELOPMNT & HOUSING | | | | | | | |
| 4651-4659 | ECONOMIC DEVELOPMENT | | | | | | | |
| | DEBT SERVICE | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 4711 | Prino.- Long Term Bonds & Notes | | 66,505 | 64,952.50 | 253,000 | | 253,000 | |
| 4721 | Interest-Long Term Bonds & Notes | | | | | | | |
| 4723 | Int. on Tax Anticipation Notes | | | | | | | |
| 4790-4799 | Other Debt Service | | | | | | | |
| | CAPITAL OUTLAY | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 4901 | Land | | | | | | | |
| 4902 | Machinery, Vehicles & Equipment | | | | | | | |
| 4903 | Buildings | | | | | | | |
| 4909 | Improvements Other Than Bldgs. | | | | | | | |
| | OPERATING TRANSFERS OUT | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 4912 | To Special Revenue Fund | | | | | | | |
| 4913 | To Capital Projects Fund | | | | | | | |
| 4914 | To Enterprise Fund | | | | | | | |
| | Sewer- | | | | | | | |
| | Water- | | | | | | | |

## **SPECIAL WARRANT ARTICLES**

Special warrant articles are defined in RSA 32:3,VI, as appropriations 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|---|---|---|---|---|---|---|---|---|
| Acct. | PURPOSE OF APPROPRIATIONS (RSA 32:3,V) | WARR. ART.# | Appropriations Prior Year As Approved by DRA | Actual Expenditures Prior Year | SELECTMEN'S APPRORIATIONS ENSUING FISCAL YEAR RECOMMENDED | SELECTMEN'S APPRORIATIONS ENSUING FISCAL YEAR NOT RECOMMENDED | BUDGET COMMITTEE'S APPROPRIATION ENSUING FISCAL YEAR RECOMMENDED | BUDGET COMMITTEE'S APPROPRIATION ENSUING FISCAL YEAR NOT RECOMMENDED |
| | **Please see attached | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| SUBTOTAL 2 RECOMMENDED | | | XXXXXXXXXX | XXXXXXXXXX | | XXXXXXXXXX | | XXXXXXXXXX |

## **INDIVIDUAL WARRANT ARTICLES**

Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|---|---|---|---|---|---|---|---|---|
| Acct. | PURPOSE OF APPROPRIATIONS (RSA 32:3,V) | WARR. ART.# | Appropriations Prior Year As Approved by DRA | Actual Expenditures Prior Year | SELECTMEN'S APPRORIATIONS ENSUING FISCAL YEAR RECOMMENDED | SELECTMEN'S APPRORIATIONS ENSUING FISCAL YEAR NOT RECOMMENDED | BUDGET COMMITTEE'S APPROPRIATION ENSUING FISCAL YEAR RECOMMENDED | BUDGET COMMITTEE'S APPROPRIATION ENSUING FISCAL YEAR NOT RECOMMENDED |
| | **Please see attached | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| SUBTOTAL 3 RECOMMENDED | | | XXXXXXXXXX | XXXXXXXXXX | | XXXXXXXXXX | | XXXXXXXXXX |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|---|---|---|---|---|---|---|---|---|
| Acct. | PURPOSE OF APPROPRIATIONS (RSA 32:3,V) | WARR. ART.# | Appropriations Prior Year As Approved by DRA | Actual Expenditures Prior Year | SELECTMEN'S APPRORIATIONS ENSUING FISCAL YEAR RECOMMENDED | NOT RECOMMENDED | BUDGET COMMITTEE'S APPROPRIATION ENSUING FISCAL YEAR RECOMMENDED | NOT RECOMMENDED |
| | OPERATING TRANSFERS OUT cont. | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| | Electric- | | | | | | | |
| | Airport- | | | | | | | |
| 4915 | To Capital Reserve Fund | | | | | | | |
| 4916 | To Exp.Tr.Fund-except #4917 | | | | | | | |
| 4917 | To Health Maint. Trust Funds | | | | | | | |
| 4918 | To Nonexpendable Trust Funds | | | | | | | |
| 4919 | To Agency Funds | | | | | | | |
| | SUBTOTAL 1 | | 2,846,059 | 2,755,126.95 | 3,455,129 | | 3,455,129 | |

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

| Acct. # | Warr. Art. # | Amount | Acct. # | Warr. Art. # | Amount |
|---|---|---|---|---|---|
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |

| 1 | 2 | 3 | 4 | 5 | 6 |
|---|---|---|---|---|---|
| Acct.# | SOURCE OF REVENUE | WARR. ART.# | Estimated Revenues Prior Year | Actual Revenues Prior Year | ESTIMATED REVENUES ENSUING YEAR |
| | TAXES | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 3120 | Land Use Change Taxes | | 2,000 | 34,465 | 2,000 |
| 3180 | Resident Taxes | | | | |
| 3185 | Timber Taxes | | | | |
| 3186 | Payment in Lieu of Taxes | | | | |
| 3189 | Other Taxes | | | | |
| 3190 | Interest & Penalties on Delinquent Taxes | | 45,000 | 52,516 | 45,000 |
| | Inventory Penalties | | | | |
| 3187 | Excavation Tax ($.02 cents per cu yd) | | | | |
| 3188 | Excavation Activity Tax | | | | |
| | LICENSES, PERMITS & FEES | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 3210 | Business Licenses & Permits | | | | |
| 3220 | Motor Vehicle Permit Fees | | 760,000 | 958,291 | 800,000 |
| 3230 | Building Permits | | 45,000 | 53,390 | 50,000 |
| 3290 | Other Licenses, Permits & Fees | | 4,500 | 4,547 | 4,500 |
| 3311-3319 | FROM FEDERAL GOVERNMENT | | | | |
| | FROM STATE | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 3351 | Shared Revenues | | 28,063 | 28,063 | 28,063 |
| 3352 | Meals & Rooms Tax Distribution | | 59,096 | 59,096 | 59,096 |
| 3353 | Highway Block Grant | | 61,000 | 64,972 | 61,000 |
| 3354 | Water Pollution Grant | | | | |
| 3355 | Housing & Community Development | | | | |
| 3356 | State & Federal Forest Land Reimbursement | | | | |
| 3357 | Flood Control Reimbursement | | | | |
| 3359 | Other (Including Railroad Tax) | | 1,000 | 1,136 | 1,000 |
| 3379 | FROM OTHER GOVERNMENTS | | | | |
| | CHARGES FOR SERVICES | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 3401-3406 | Income from Departments | | 60,000 | 158,753 | 60,000 |
| 3409 | Other Charges | | 4,000 | -0- | 4,000 |
| | MISCELLANEOUS REVENUES | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 3501 | Sale of Municipal Property | | 6,000 | 1,986 | 6,000 |
| 3502 | Interest on Investments | | 150,000 | 295,234 | 185,000 |
| 3503-3509 | Other | | 45,000 | 23,073 | -0- |
| | INTERFUND OPERATING TRANSFERS IN | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 3912 | From Special Revenue Funds | | | | |
| 3913 | From Capital Projects Funds | | | | |

| 1 | 2 | 3 | 4 | 5 | 6 |
|---|---|---|---|---|---|
| Acct.# | SOURCE OF REVENUE | WARR. ART.# | Estimated Revenues Prior Year | Actual Revenues Prior Year | ESTIMATED REVENUES ENSUING YEAR |
| | INTERFUND OPERATING TRANSFERS IN cont. | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 3914 | From Enterprise Funds | | | | |
| | Sewer - (Offset) | | | | |
| | Water - (Offset) | | | | |
| | Electric - (Offset) | | | | |
| | Airport - (Offset) | | | | |
| 3915 | From Capital Reserve Funds | | | | |
| 3916 | From Trust & Agency Funds | | | | |
| | OTHER FINANCING SOURCES | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 3934 | Proc. from Long Term Bonds & Notes | | 4,000,000 | 4,000,000 | 180,000 |
| | Amts VOTED From F/B ("Surplus") | | 571,200 | 571,200 | 394,000 |
| | Fund Balance ("Surplus") to Reduce Taxes | | | | |
| | TOTAL ESTIMATED REVENUE & CREDITS | | 5,845,859 | 6,306,722 | 1,879,659 |

## **BUDGET SUMMARY**

| | SELECTMEN'S RECOMMENDED BUDGET | BUDGET COMMITTEE'S RECOMMENDED BUDGET |
|---|---|---|
| SUBTOTAL 1 Appropriations Recommended (from page 5) | 3,455,129 | 3,455,129 |
| SUBTOTAL 2 Special Warrant Articles Recommended (from page 6) | 60,000 | 60,000 |
| SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 6) | 361,000 | 361,000 |
| TOTAL Appropriations Recommended | 3,876,129 | 3,876,129 |
| Less: Amount of Estimated Revenues & Credits (from above,column 6) | 1,879,659 | 1,879,659 |
| Estimated Amount of Taxes to be Raised | 1,996,470 | 1,996,470 |

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: _____
(See Supplemental Schedule With 10% Calculation)

**The State of New Hampshire**
**Town of North Hampton**
**Town Warrant for 2002-2003**

To the inhabitants of the Town of North Hampton in the County of Rockingham, in said State, qualified to vote in Town Affairs.

You are hereby notified that the **first session** (deliberative) of the annual meeting of the Town of North Hampton will be held at the North Hampton School on Atlantic Avenue, in said North Hampton on Saturday, the 2nd of February 2002 at 8:30 a.m. Warrant articles may be amended at this session per RSA 40:13, IV, with the exception of Warrant Articles whose wording is prescribed by law and cannot be amended per RSA 40:13, IV a. Warrant Articles that are amended shall be placed on the official ballot for a final vote on the main motion as amended.

You are further notified that the **second session** of the annual meeting of the Town of North Hampton will be held at the Town Hall in said North Hampton on Tuesday, March 12th, 2002 at 8:00 a.m., for the choice of town officers elected by official ballot, to vote on questions required by law to be inserted on the official ballot, and to vote on all warrant articles from the first session on official ballot per RSA 40:13, VII. The polls for the election of town officers and other action required to be inserted on said ballot will open on said date at 8:00 a.m. in the forenoon and will not close until 7:00 p.m. in the evening.

**Article I.**
To choose one Selectmen for a term of three years, one Town Treasurer and all necessary Town Officers for the ensuing year.

**Article II.**
Shall the Town vote to authorize the Town Treasurer to borrow money in anticipation of taxes?

**Article III.**
Shall the Town vote to accept the reports of the Town officers?

**Article IV.**
Shall the Town vote to authorize the Selectmen to issue tax lien redemption notes in accordance with RSA 33:7-d?

**Article V.**
To see if the Town will vote to adopt the provisions of RSA 41:14-a and authorize the Selectmen to acquire or sell land or buildings under the procedures contained in RSA 41:14-a and to authorize the Selectmen to enter into any lease or other transaction in connection with such land or buildings?

**(Recommended by Selectmen 3-0)**

**Article VI.**
Are you in favor of amending the zoning ordinance by adding a new ordinance "Regulating Sexually Oriented Businesses" submitted by the planning board?

**Text of Proposed Amendment**
WHEREAS, there is convincing documented evidence that Sexually Oriented Businesses, because of their very nature, have a deleterious effect on both the existing businesses around them and the surrounding residential areas adjacent to them, causing increased crime, the downgrading of property values, and a general degrading of the quality of life; and

WHEREAS, the North Hampton Planning Board wants to prevent these adverse effects and thereby protect the health, safety and welfare of the citizenry; protect the citizens from increased crime; preserve the quality of life; preserve the property values and character of surrounding neighborhoods; and

WHEREAS, it is not the intent of this Ordinance to suppress any speech activities protected by the First Amendment, but to enact a content neutral Ordinance that regulates the secondary effects of Sexually Oriented Businesses; and

WHEREAS, it is not the intent of the North Hampton Planning Board to condone or legitimize the distribution of obscene materials, and the North Hampton Planning Board recognizes that state and federal law prohibits the distribution of obscene materials and expects and encourages state enforcement officials to enforce state and federal obscenity statutes against any such illegal activities in the Town of North Hampton.

Pursuant to the authority granted by the Constitution and the Legislature of the State of New Hampshire, BE IT ENACTED BY THE PLANNING BOARD OF NORTH HAMPTON, NEW HAMPSHIRE, COUNTY OF ROCKINGHAM AS FOLLOWS:

**SECTION I. Purpose and Findings.**

**(1) Purpose.** It is the purpose of this Ordinance to regulate Sexually Oriented Businesses and related activities to promote the health, safety, and general welfare of the citizens of the Town of North Hampton, and to establish reasonable and uniform regulations to prevent the deleterious location and concentration of Sexually Oriented Businesses within the Town of North Hampton. The provisions of this Ordinance have neither the purpose nor effect of imposing a limitation or restriction on the content of any communicative materials, including sexually oriented materials. Similarly, it is not the intent nor effect of this Ordinance to restrict or deny access by adults to sexually oriented materials protected by the First Amendment, or to deny access by the distributors and exhibitors of sexually oriented entertainment to their intended market. Neither is it the intent nor effect of this Ordinance to condone or legitimize the distribution of obscene materials.

**(2) Findings.** This ordinance is based on evidence concerning the adverse secondary effects of adult uses on the community presented in hearings and in reports made available to the Town of North Hampton.

**WARNING: This begins a section containing sexually explicit language.**

**SECTION II. Definitions. Sexually Oriented Business** means an adult arcade, adult bookstore or adult video store, adult cabaret, adult drive in theatre, adult motel, adult motion picture theater, adult theater, nude model studio, or sexual encounter center as those terms are defined below.

**(1) ADULT ARCADE** means any place to which the public is permitted or invited wherein coin-operated or slug-operated or electronically, electrically, or mechanically controlled still or motion picture machines, projectors, videos, or other image-producing devices are maintained, and which are intended to, or do, show images to five or fewer persons per machine at any one time, and where the images so displayed are distinguished or characterized by the simulating, depicting or describing of "specified sexual activities" or "specified anatomical areas."

**(2) ADULT BOOKSTORE** or **ADULT VIDEO STORE** means a commercial establishment that, as one of its principal business purposes, offers for sale or rental for any form of consideration any one or more of the following:

**(A)** Books, magazines, periodicals or other printed matter, or photographs, films, motion picture, video cassettes or video reproductions, slides, or other visual representations that depict or describe "specified sexual activities" or "specified anatomical areas;" or
**(B)** Instruments, devices, or paraphernalia that are designed for use in connection with "specified sexual activities." A principal business purpose exists if materials offered for sale or rental depicting or describing "specified sexual activities" or "specified anatomical areas" generate 10% or more of the business's income, or account for 10% or more of inventory, or occupy 10% or more of total floor space. A commercial establishment may have other principal business purposes that do not involve the offering for sale or rental of material depicting or describing "specified sexual activities" or "specified anatomical areas" and still be categorized as ADULT BOOKSTORE or ADULT VIDEO STORE. Such other business purposes will not serve to exempt such commercial establishments from being categorized as an ADULT BOOKSTORE or ADULT VIDEO STORE so long as one of its principal business purposes is the offering for sale or rental for consideration the specified materials that depict or describe "specified sexual activities" or "specified anatomical areas."

**(3) ADULT CABARET** means a nightclub, bar, restaurant, café, or similar commercial establishment that regularly, commonly, habitually, or consistently features:

**(A)** Persons who appear in a state of nudity or semi-nudity; or
**(B)** Live performances that are characterized by the exposure of "specified sexual activities" or by "specified anatomical areas"; or
**(C)** Films, motion pictures, video cassettes, slides, photographic reproductions, or other image producing devices that are characterized by the depiction or description of "specified sexual activities" or "specified anatomical areas"; or
**(D)** Persons who engage in "exotic" or erotic dancing or performances that are intended for the sexual interests or titillation of an audience or customers.

**(4) ADULT DRIVE-IN THEATER** means an open lot or part thereof, with appurtenant facilities, devoted primarily to the presentation of motion pictures, films, theatrical productions, and other forms of visual productions, for any form of consideration to the persons in motor vehicles or on outdoor seats, in which a substantial portion of the total presentation time being presented for observation by patrons is devoted to the showing of material which meets the definition of "harmful to minors" and/or "sexual conduct" as set forth in RSA 571-B:1.

**(5) ADULT MOTEL** means a hotel, motel or similar commercial establishment that:
**(A)** Offers accommodation to the public for any form of consideration and provides patrons with closed-circuit television transmissions, films, motion pictures, video cassettes, slides, or other photographic reproductions that are characterized by the

depiction or description of "specified sexual activities" or "specified anatomical areas;" and has a sign visible from the public right of way that advertises the availability of this adult type of photographic reproductions; or
(B) Offers a sleeping room for rent for a period of time that is less than ten (10) hours; or
(C) Allows a tenant or occupant of a sleeping room to sub-rent the room for a period of time that is less than twenty-four (24) hours.

(6) **ADULT MOTION PICTURE THEATER** means a commercial establishment where, for any form of consideration, films, motion pictures, video cassettes, slides, or similar photographic reproductions are regularly, commonly, habitually, or consistently shown that are characterized by the depiction or description of "specified sexual activities" or "specified anatomical areas."

(7) **ADULT THEATER** means a theater, concert hall, auditorium, or similar commercial establishment that regularly, commonly, habitually, or consistently features persons who appear, in person, in a state of nudity and/or semi-nudity, and/or live performances that are characterized by the exposure of "specified anatomical areas" or by "specified sexual activities."

(8) **ESTABLISHMENT** means and includes any of the following:
(A) The opening or commencement of any Sexually Oriented Business as a new business;
(B) The conversion of an existing business, whether or not a Sexually Oriented Business, to any Sexually Oriented Business;
(C) The additions of any Sexually Oriented Business to any other existing Sexually Oriented Business; or
(D) The relocation of any Sexually Oriented Business; or
(E) A Sexually Oriented Business or premises on which the Sexually Oriented Business is located.

(9) **LICENSED DAY-CARE CENTER** means a facility licensed by the State of New Hampshire, whether situated within the Town of North Hampton or not, that provides care, training, education, custody, treatment or supervision for more than twelve (12) children under fourteen (14) years of age, where such children are not related by blood, marriage or adoption to the owner or operator of the facility, for less than twenty-four (24) hours a day, regardless of whether or not the facility is operated for a profit or charges for the services it offers.

(10) **NUDE MODEL STUDIO** means any place where a person who appears in a state of nudity or displays "specified anatomical areas" for the purpose of being observed, sketched, drawn, painted, sculptured, photographed, or similarly depicted by other persons for consideration.

(11) **NUDITY or a STATE OF NUDITY** means the appearance of a human bare buttock, anus, anal cleft or cleavage, pubic area, male genitals, female genitals, or vulva, with less than a fully opaque covering; or a female breast with less than a fully opaque covering of any part of the areola; or human male genitals in a discernibly turgid state even if completely and opaquely covered.

(12) **PREMISES** means the portion of real property upon which the Sexually Oriented Business is located, and all appurtenances thereto and buildings thereon, including, but not limited to, the Sexually Oriented Business, the grounds, private walkways, and parking lots and/or parking garages adjacent thereto.

(13) **SEMI-NUDE OR SEMI-NUDITY** means the appearance of the female breast below a horizontal line across the top of the areola at its highest point. This definition shall include the entire lower portion of the human female breast, but shall not include any portion of the cleavage of the human female breast exhibited by a dress, blouse, skirt, leotard, bathing suit, or other wearing apparel provided the areola is not exposed in whole or in part.

(14) **SEXUAL ENCOUNTER CENTER** means a business or commercial enterprise that, as one of its principal business purposes, offers for any form of consideration:
(A) Physical contact in the form of wrestling or tumbling between persons of the opposite sex; or
(B) Activities between persons of the opposite sex and/or persons of the same sex when one or more of the persons is in a state of nudity or semi-nudity. A principal business purpose exists if the services offered are intended to generate business income.

(15) **SPECIFIED ANATOMICAL AREAS** means:
(A) The human male genitals in a discernibly turgid state even if fully and opaquely covered;
(B) Less than completely and opaquely covered human genitals, pubic region, buttocks, or a female breast below a point immediately above the top of the areola.

(16) **SPECIFIED SEXUAL ACTIVITIES** means and includes any of the following:
(A) The fondling or other erotic touching of human genitals, pubic region, buttocks, anus, or female breasts, whether covered or uncovered;
(B) Sex acts, normal or perverted, actual or simulated, including intercourse, oral copulation, or sodomy;
(C) Masturbation, actual or simulated; or
(D) Excretory functions as part of or in connection with any of the activities set forth in (A) through (C) above.

**SECTION III. Location Restrictions.**
Sexually Oriented Businesses shall be permitted in the I-B/R Zone (See official Town of North Hampton Zoning Map).

Sexually Oriented Businesses are subject to all of the ordinances, regulations, requirements, and restrictions which pertain to the North Hampton I-B/R Zone, in addition to those set forth in this Ordinance.

(1) The Sexually Oriented Business may not be operated within:
**(A)** 500 feet of the property line of a church, synagogue, mosque, temple or building which is used primarily for religious worship and related religious activities;
**(B)** 500 feet of the property line of a public or private educational facility including, but not limited to, child day care facilities, nursery schools, preschools, kindergartens, elementary schools, private schools, intermediate schools, junior high schools, middle schools, high schools, vocational schools, secondary schools, continuation schools, special education school, junior colleges, and universities; school includes the school ground, but does not include the facilities used primarily for another purpose and only incidentally as a school;
**(C)** 1,500 feet of the property line of a public park or recreational area which has been designated for park or recreational activities including, but not limited to, a park, playground, nature trails, swimming pool, reservoir, athletic field, basketball or tennis courts, skating rink, pedestrian/bicycle paths, or other similar public recreation land which is under the control, operation, or management of the Town or any of its Departments, Boards or Commissions;
**(D)** 1,850 feet of the property lines of the Town "Municipal Complex" (Town Offices, Town Hall, Town Library, and Fire and Police Stations) located on Atlantic Avenue;
**(E)** 300 feet of the property line of a lot used for residential purposes within the I-B/R zone, or zoned for residential use outside the I-B/R zone and devoted to a residential use as defined in the zoning code; or
**(F)** 300 feet of any posted school bus stop;
**(G)** 1,500 feet of the property line of another Sexually Oriented Business.
**(H)** 300 feet of a town border.
**(I)** 500 feet of the property line of either of the following businesses, which primarily market to and are utilized by minors: "Junior Gym", located at 14 Lafayette Road, Tax Map ___, lot number ___, and KidsNShoes, located at 18 Lafayette Road, Tax Map , lot number , for so long as those businesses operate at those locations in the manner they operate as of the date of this ordinance.

(2) A Sexually Oriented Business may not be operated in the same building, structure, or portion thereof, containing another Sexually Oriented Business.

(3) For the purpose of this Ordinance, measurement shall be made in a straight line, without regard to intervening structures or objects, from the nearest portion of the building or structure used as a part of the premises where a Sexually Oriented Business is conducted, to the nearest property line of the premises of a church, synagogue, regular place of worship, or public or private elementary or secondary school, or to the nearest boundary of an affected public park, residential district, or licensed day care center or other protected area described in this Section.

(4) For purposes of subsection (E) of this section, the distance between any two Sexually Oriented Business uses shall be measured in a straight line, without regard to intervening structures or objects, from the closest exterior wall of the structure in which each business is located.

(5) Site Plan Approval: Site Plan Approval, including change of use approval, by the North Hampton Planning Board shall be a prerequisite for the establishment of a Sexually Oriented Business or expansion or change from one ore more types of sexually oriented business to another. The Planning Board may impose reasonable restrictions pursuant to RSA 674:43, including but not limited to buffers, outdoor lighting, signs, parking, ingress and egress, pedestrian movement, landscaping, building aesthetics, as well as measures to ensure that displays of merchandise conform to NH RSA 571-B.

(6) Public Nuisance Per Se: Violation of the use provisions of this Ordinance is declared to be a public nuisance per se, which shall be abated by the Town of North Hampton by way of civil abatement procedures.

(7) Limiting Clause: Nothing in this Ordinance is intended to authorize, legalize or permit the establishment operation or maintenance of any business, building or use which violates any Town of North Hampton Ordinance or statute of the State of New Hampshire regarding public nuisances, sexual conduct, lewdness, or obscene or harmful matter or the exhibition or public display thereof.

**SECTION IV. Exterior Portions of Sexually Oriented Businesses.**
(1) It shall be unlawful for an owner or operator of a Sexually Oriented Business to allow the merchandise or activities of the establishment to be visible from a point outside the establishment.

(2) It shall be unlawful for the owner or operator of a Sexually Oriented business to allow the exterior portion of the Sexually Oriented Business to have flashing lights, or any words, lettering, photographs, silhouettes, drawings, or pictorial representations of any manner except to the extent permitted by the provisions of this Ordinance, or other provisions of the North Hampton Zoning Ordinance.

(3) It shall be unlawful for the owner or operator of a Sexually Oriented Business to allow exterior portions of the establishment to be painted any color other than a single achromatic color. This provision shall not apply to a Sexually Oriented Business if the following conditions are met:

(A) The establishment is a part of a commercial multi-unit center; and
(B) The exterior portions of each individual unit in the commercial multi-unit center, including the exterior portions of the business, are painted the same color as one another or are painted in such a way so as to be a component of the overall architectural style or pattern of the commercial multi-unit center.

(4) Nothing in this article shall be construed to require the painting of an otherwise unpainted exterior portion of a Sexually Oriented Business.

**SECTION V. Signage.**
(1) Signage shall comply in all respects with all ordinances, codes or regulations governing signs, except that notwithstanding any other Town of North Hampton Ordinance, code, or regulation to the contrary, it shall be unlawful for the operator of any Sexually Oriented Business or any other person to erect, construct, or maintain any sign for the Sexually Oriented Business other than the one (1) primary sign and one (1) secondary sign, as provided herein.

(2) No sign, whether primary or secondary, shall contain photographs, silhouettes, drawings, images or pictorial representations in any manner depicting or making linguistic reference to nudity, specified anatomical areas, specified sexual activity, or any device or paraphernalia designed for use in connection with specified sexual activity and may contain only the name of the enterprise.

**SECTION VI. Separability.**
If any section, subsection, sentence, clause, phrase or any portion of this Ordinance shall be deemed to be unconstitutional or otherwise invalid, the validity of the remaining sections, subsections, and clauses shall not be affected thereby.

**SECTION VII. Effective Date.**
This Ordinance shall be enforced from and after passage by the 2002 Town Meeting.

**(Recommended by Planning Board)**

**Article VII.**
By petition of Theodore Turchan and Dick Wollmar, and at least 25 or more registered voters of the Town of North Hampton, New Hampshire, to see if the Town will vote to appoint a six member planning board in accordance with the provisions of RSA 673:2, II (C).
**Topical Discussion**: At present the members of the Planning Board are elected. This article will make all members appointed by the Board of Selectmen.

**Article VIII.**
Shall the Town vote to raise and appropriate $25,000 to be added to the Accrued Benefits Liability Expendable Trust Fund and to be funded from the fund balance as of June 30, 2002. The current estimated total amount of unfunded vacation and sick leave is $75,000. Current Trust Fund total is $32,504. The fund will be capped at $75,000.

**(Recommended by Selectmen 3-0 & Budget Committee 9-0)**

**Article IX.**
Shall the Town vote to raise and appropriate forty seven thousand ($47,000) for the purchase of Windows based municipal software that will integrate, tax collection, general ledger, accounts receivable/payable, cash receipting, building permits and zoning and to be funded from the fund balance as of June 30th, 2002? The proposed software will replace the current DOS based system and be capable of integrating all municipal business functions.

**(Recommended by Selectmen 3-0 & Budget Committee 9-0)**

**Article X.**
Shall the Town vote to raise and appropriate twenty three thousand dollars ($23,000.00) for the purchase of one police cruiser for the Police Department and to be funded from the fund balance as of June 30, 2002?

**(Recommended by Selectmen 3-0 & Budget Committee 9-0)**

**Article XI.**
Shall the town vote to raise and appropriate $16,200 for the purchase of digital radio equipment for the Police Department to ensure continued communications with the primary dispatch center at the Rockingham County Sheriff's Department and to be funded from the fund balance as of June 30, 2002?

**(Recommended by Selectmen 3-0 & Budget Committee 9-0)**

**Article XII.**
Shall the Town vote to raise and appropriate forty five thousand two hundred dollars ($45,200.00) for the purchase of a one ton (4x4) pickup truck with plow for the Highway Department to replace the ¾ ton pick-up truck and to be funded from the fund balance as of June 30, 2002?

**(Recommended by Selectmen 3-0& Budget Committee 6-0)**

**Article XIII.**
Shall the Town vote to raise and appropriate $27,300 to fund the Mosquito Control Expendable Trust Fund and to be funded from the fund balance as of June 30, 2002? The current balance is $12,700 and the target cap for the fund is $40,000.

**(Recommended by Selectmen 3-0 & Budget Committee 9-0)**

**Article XIV.**
Shall the town vote to raise and appropriate $34,000 for the purchase of a vehicle exhaust system and its installation in the Fire Department truck bay and to be funded from the fund balance as of June 30, 2002?

**(Recommended by Selectmen 3-0 & Budget Committee 9-0)**

**Article XV.**
Shall the Town vote to raise and appropriate $35,000 for the Fire Department Equipment Capital Reserve Fund #4 and to be funded from the fund balance as of June 30, 2002?

**(Recommended by Selectmen 3-0 & Budget Committee 9-0)**

**Article XVI.**
Shall the town vote to raise and appropriate $4,000 for the purchase of 20 new voting booths to replace the old voting booths and to be funded from the fund balance as of June 30, 2002?

**(Recommended by Selectmen 3-0 & Budget Committee 8-1)**

**Article XVII.**
Shall the Town vote to raise and appropriate the sum of twenty-seven thousand dollars ($27,000.00) to be added to the Tennis Courts Capital Reserve fund and to authorize the Board of Selectmen to withdraw the amount of one hundred sixteen thousand five hundred eighteen ($116,518) to reconstruct the tennis courts. Work to be done includes construction of a new gravel base, new drainage and new playing surface, fencing and water fountain. As of September 2001 the amount in the fund is $89,518.

**(Recommended by Selectmen 3-0 & Budget Committee 9-0)**

**Article XVIII.**
Shall the Town vote to adopt a Pay As You Throw (PAYT) program that includes Town funded curbside recycling? Thirty gallon (30 Gallon) trash bags will be sold individually at a maximum initial cost of $1.90 each and will cover the full cost of solid waste hauling.

**(Recommended by Selectmen 3-0 & Budget Committee 6-0)**

**Article XIX.**
On petition of David Chevalier and at least 25 other registered voters of the Town of North Hampton to see if the Town will vote to increase the Veteran's tax credit authorized under RSA 72:28-a, V & VI, from $100 to $300 effective April 1, 2002?

**Topical Discussion**: The Board of Selectmen has discharged its responsibility to place a petitioned warrant article on the Town Warrant. However, the law as enacted by the State legislature governs the amount of the Veteran's tax credit. No current legislation allows any Town to change the amount of the veterans tax credit.

**Article XX.**
Shall the Town vote to raise and appropriate the sum of one hundred forty thousand dollars ($140,000) to improve Town office compliance with the Americans with Disabilities Act, including the purchase of an elevator to provide handicap (ADA) access to the renovated office space on the second floor of the Police Station and to be funded from the fund balance as of June 30, 2002?

**(Recommended by Selectmen & Budget Committee 4-2)**

**Article XXI.**
Shall the Town vote to modify the elderly exemptions from property tax in the town of North Hampton, based on assessed value, for qualified taxpayers, to be as follows:
For a person **65** years of age up to **75** years - **$60,000**
For a person **75** years of age up to **80** years - **$80,000**
For a person **80** years of age or older - **$100,000**
To qualify a person must have been a New Hampshire resident for at least five years, own real estate individually or jointly, or if such person's spouse owns the real estate, they must have been married for at least five years. In addition, the taxpayer must have a net income of not more than **$35,000** or, if married, a combined net income of less than **$45,000**; and own net assets not in excess of **$150,000** excluding the value of the person's residence.

**(Recommended by Selectmen 3-0)**

**Article XXII.**
Shall the Town of North Hampton vote to raise and appropriate as an operating budget, as amended, not including appropriations by special warrant articles, the amounts set forth on the budget posted with the warrant as amended, for the purposes set forth therein, totaling **$3,280,129?** Should this article be defeated, the operating budget shall be **$3,204,582** which is the same as last year, with certain adjustments required by previous action of the Town of North Hampton or by law or the governing body may hold one special meeting, in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only.

**(Recommended by Selectmen 3-0 & Budget Committee 9-0)**

* **note**: Warrant Article **XXII** (operating budget article) does not include special warrant articles VIII, XIII, XVI, XV and XVII and individual warrant articles IX, X, XI, XII, XIV, XVIX and XX.

**Article XXIII**
To transact any other business that may legally come before this meeting. Given under our hands and seals this day of January 23rd, in the year of our Lord, Two Thousand and two.

North Hampton Board of Selectmen

Lloyd Sullivan, Chair

Jenifer Landman

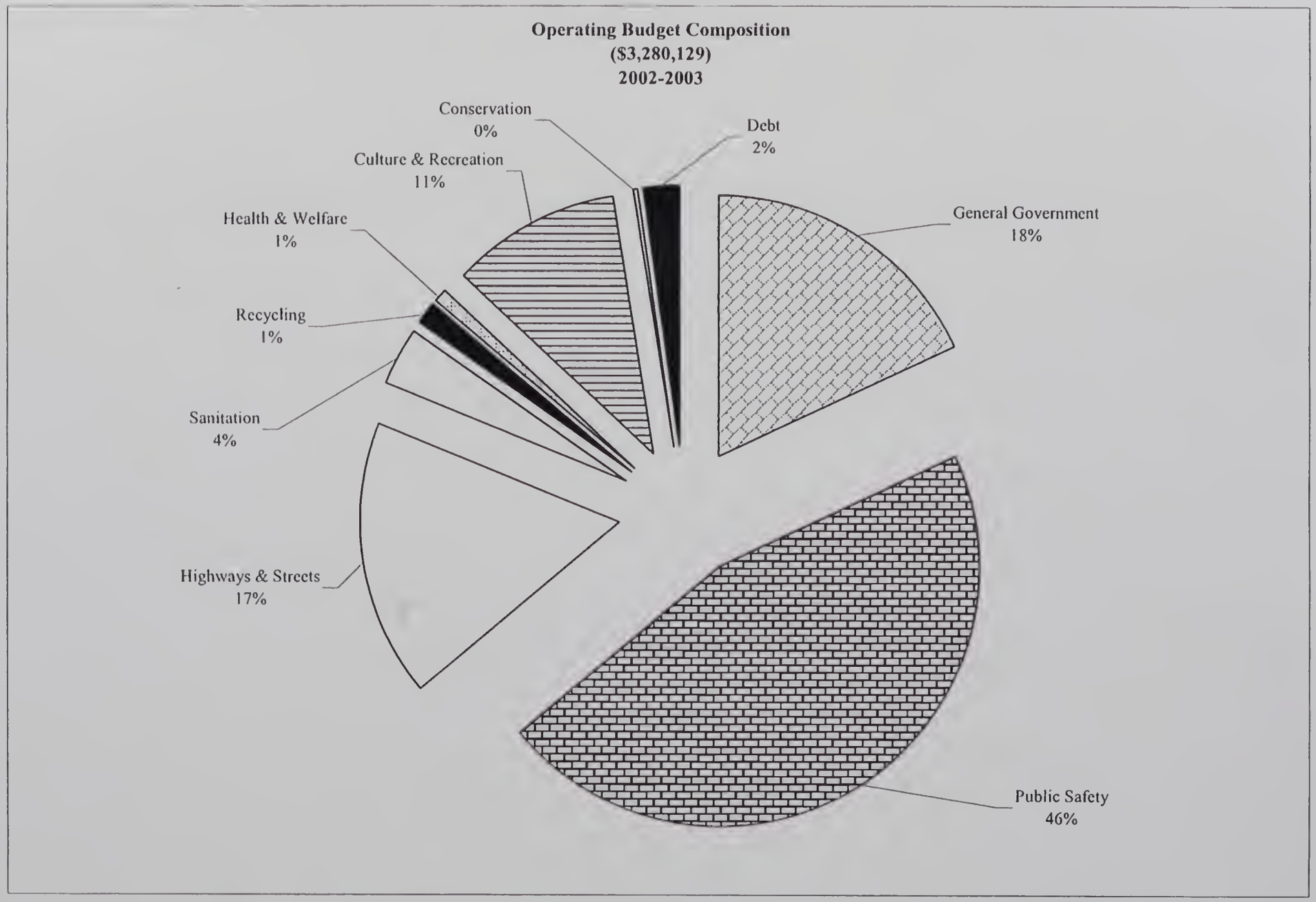
George Lagassa

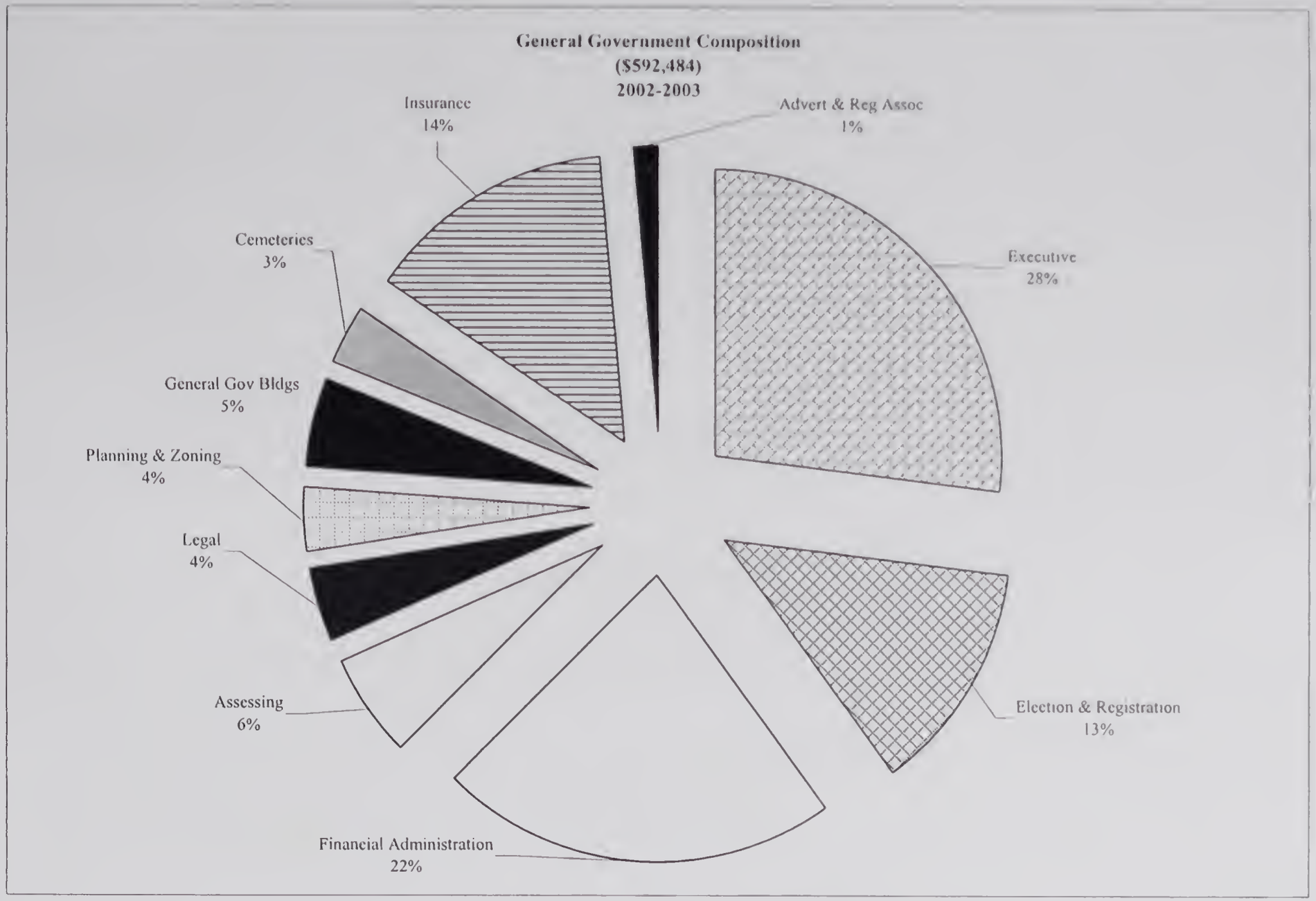
A True Copy of Warrant — Attest

Lloyd Sullivan, Chair

Jenifer Landman

George Lagassa


Operating Budget Composition
($3,280,129)
2002-2003
Conservation
0%
Debt
2%
Culture & Recreation
11%
General Government
18%
Health & Welfare
1%
Recycling
1%
Sanitation
4%
Highways & Streets
17%
Public Safety
46%


General Government Composition
($592,484)
2002-2003
Insurance
14%
Advert & Reg Assoc
1%
Cemeteries
3%
Executive
28%
General Gov Bldgs
5%
Planning & Zoning
4%
Legal
4%
Assessing
6%
Election & Registration
13%
Financial Administration
22%

| | | 2000-2001 Budget | 2000-2001 Actual | 2001-2002 Budget | 2002-2003 Proposed | 2002-2003 Default |
|---|---|---|---|---|---|---|
| | **GENERAL GOVERNMENT** | | | | | |
| **BOARD OF SELECTMEN** | **EXECUTIVE** | | | | | |
| 01-4130.10-130 | EX Salaries - Selectmen | 5,400.00 | 5,400.00 | 5,400.00 | 5,400.00 | 5,400.00 |
| 01-4130.10-225 | EX FICA/Medicare | 420.00 | 413.11 | 420.00 | 420.00 | 420.00 |
| 01-4130.10-690 | EX Miscellaneous / Community Newsletter | 1.00 | 4,124.25 | 3,000.00 | 3,000.00 | 3,000.00 |
| 01-4130.10-691 | Trustee Of The Trust Funds | 300.00 | - | 300.00 | 300.00 | 300.00 |
| | ****TOTAL**** | **6,121.00** | **9,937.36** | **9,120.00** | **9,120.00** | **9,120.00** |
| | The Selectmen have transferred funding for the P&Z Secretary to the TA account. | | | | | |
| **TOWN ADMINISTRATION** | | | | | | |
| 01-4130.20-110 | TA Administrator Salary | 52,000.00 | 54,999.98 | 55,000.00 | 60,000.00 | 60,000.00 |
| 01-4130.20-120 | TA Planning Board Secreatary | - | - | - | 32,000.00 | 32,000.00 |
| 01-4130.20-210 | TA Health Insurance | 10,750.00 | 10,615.80 | 12,181.00 | 16,487.00 | 16,487.00 |
| 01-4130.20-220 | TA FICA | 3,980.00 | 4,207.50 | 4,375.00 | 7,040.00 | 7,040.00 |
| 01-4130.20-230 | TA Retirement | 6,400.00 | 6,400.00 | 7,000.00 | 8,825.00 | 8,825.00 |
| 01-4130.20-240 | TA Training / Seminars | 3,000.00 | 690.00 | 3,000.00 | 3,500.00 | 3,500.00 |
| 01-4130.20-341 | TA Telephone | 2,500.00 | 2,377.93 | 2,000.00 | 2,500.00 | 2,500.00 |
| 01-4130.20-390 | TA Contractual Services / ADP Payroll | 4,700.00 | 8,991.03 | 9,700.00 | 9,700.00 | 9,700.00 |
| 01-4130.20-560 | TA Dues & Subscriptions | 800.00 | 861.43 | 800.00 | 800.00 | 800.00 |
| 01-4130.20-620 | TA Office Supplies / Copier Maintenenace | 2,700.00 | 4,008.85 | 2,500.00 | 4,250.00 | 2,500.00 |
| 01-4130.20-621 | TA Printing & Forms / Town Reports | 2,500.00 | 4,948.39 | 2,500.00 | 3,500.00 | 2,500.00 |
| 01-4130.20-625 | TA Postage/Box Rent | 1,500.00 | 1,607.49 | 1,250.00 | 1,500.00 | 1,500.00 |
| 01-4130.20-671 | TA State Statutes | 500.00 | 497.85 | 500.00 | 500.00 | 500.00 |
| 01-4130.20-745 | TA Miscellaneous | 300.00 | 477.00 | 300.00 | 300.00 | 300.00 |
| | ****TOTAL**** | **91,630.00** | **100,683.25** | **101,106.00** | **150,902.00** | **148,152.00** |
| **TOWN MEETING** | | | | | | |
| 01-4130.30-130 | MTG - Moderators Salary | 225.00 | - | 225.00 | 225.00 | 225.00 |
| 01-4130.30-225 | MTG FICA/Medicare | 25.00 | - | 25.00 | 25.00 | 25.00 |
| | ****TOTAL**** | **250.00** | **-** | **250.00** | **250.00** | **250.00** |
| | ****TOTAL** EXECUTIVE** | **98,001.00** | **110,620.61** | **110,476.00** | **160,272.00** | **157,522.00** |
| **TOWN CLERK** | **ELECTION & REGISTRATION** | | | | | |
| 01-4140.10-130 | TC Salary - Town Clerk | 54,500.00 | 57,145.27 | 57,470.00 | 59,815.00 | 57,470.00 |
| 01-4140.10-190 | TC Town Clerk Expenses | 4,500.00 | 3,657.33 | 4,500.00 | 4,200.00 | 4,500.00 |
| 01-4140.10-225 | TC FICA/Medicare | 4,200.00 | 4,266.44 | 4,500.00 | 4,500.00 | 4,500.00 |
| 01-4140.10-560 | TC Dues & Subscriptions | 20.00 | 90.00 | 20.00 | 20.00 | 20.00 |
| 01-4140.10-620 | TC Office Supplies | 800.00 | 766.22 | 600.00 | 600.00 | 600.00 |
| 01-4140.10-625 | TC Postage | 775.00 | 1,061.34 | 800.00 | 800.00 | 800.00 |
| 01-4140.10-740 | TC Equipment | 150.00 | 504.81 | 200.00 | 200.00 | 200.00 |
| | ****TOTAL**** | **64,945.00** | **67,491.41** | **68,090.00** | **70,135.00** | **68,090.00** |

| | | 2000-2001 Budget | 2000-2001 Actual | 2001-2002 Budget | 2002-2003 Proposed | 2002-2003 Default |
|---|---|---|---|---|---|---|
| **VOTER REGISTRATION** | | | | | | |
| 01-4140.20-130 | EL Salaries - Supervisors | 2,100.00 | 2,100.00 | 2,400.00 | 2,700.00 | 2,400.00 |
| 01-4140.20-131 | EL Part Time Pay | 600.00 | 534.00 | 350.00 | 750.00 | 350.00 |
| 01-4140.20-225 | EL FICA/Medicare | 275.00 | 160.65 | 175.00 | 200.00 | 175.00 |
| 01-4140.20-226 | EL-Office Supplies/Expense | 250.00 | 268.68 | 300.00 | 250.00 | 300.00 |
| 01-4140.20-227 | EL Miscellaneous | 50.00 | 0.88 | 100.00 | 50.00 | 100.00 |
| 01-4140.20-620 | EL Printing & Supplies | 3,400.00 | 3,212.10 | 2,500.00 | 2,800.00 | 2,500.00 |
| 01-4140.20-690 | EL Meals & Services | 450.00 | 273.13 | 300.00 | 400.00 | 300.00 |
| | ****TOTAL**** | **7,125.00** | **6,549.44** | **6,125.00** | **7,150.00** | **6,125.00** |
| | ****TOTAL** ELECTION & REGISTRATION** | **72,070.00** | **74,040.85** | **74,215.00** | **77,285.00** | **74,215.00** |
| **ACCOUNTING & AUDITING** | **FINANCIAL ADMINISTRATION** | | | | | |
| 01-4150.10-110 | FA Administrative Assistant Salary | 30,000.00 | 31,349.92 | 33,000.00 | 35,600.00 | 34,650.00 |
| 01-4150.10-210 | FA Health Insurance | 10,750.00 | 10,615.80 | 12,181.00 | 12,104.00 | 12,104.00 |
| 01-4150.10-225 | FA FICA/Medicare | 2,300.00 | 2,398.28 | 2,525.00 | 2,725.00 | 3,650.00 |
| 01-4150.10-230 | FA NH Retirement | 1,500.00 | 1,329.21 | 1,700.00 | 1,475.00 | 1,475.00 |
| 01-4150.10-240 | FA Training | 500.00 | 195.00 | 500.00 | 500.00 | 500.00 |
| 01-4150.10-301 | FA Auditing Services | 6,600.00 | 7,436.46 | 6,600.00 | 6,600.00 | 6,600.00 |
| | ****TOTAL**** | **51,650.00** | **53,324.67** | **56,506.00** | **59,004.00** | **58,979.00** |
| **TAX COLLECTION** | | | | | | |
| 01-4150.40-130 | TX Salary - Collector | 25,500.00 | 25,921.00 | 27,260.00 | 33,600.00 | 27,260.00 |
| 01-4150.40-190 | TX Law Book Updates | 50.00 | 600.02 | 50.00 | 50.00 | 50.00 |
| 01-4150-40-191 | TX Mortgage Research | 2,000.00 | 1,183.00 | 2,000.00 | 1,600.00 | 2,000.00 |
| 01-4150-40-192 | TX Registry of Deeds | 750.00 | 302.00 | 750.00 | 400.00 | 750.00 |
| 01-4150-40-210 | TX Health Insurance | 7,780.00 | 7,678.68 | 8,947.00 | 8,763.00 | 8,947.00 |
| 01-4150.40-225 | TX FICA/Medicare | 1,800.00 | 2,169.96 | 2,065.00 | 2,570.00 | 2,065.00 |
| 01-4150-40-226 | TX Office Supplies | 600.00 | 548.46 | 600.00 | 600.00 | 600.00 |
| 01-4150-40-230 | TX Retirement | 1,100.00 | 992.51 | 1,350.00 | 1,400.00 | 1,350.00 |
| 01-4150.40-240 | TX Training | 1,200.00 | 1,037.53 | 1,200.00 | 1,200.00 | 1,200.00 |
| 01-4150-40-341 | TX Telephone | 700.00 | 444.46 | 700.00 | 600.00 | 700.00 |
| 01-4150-40-560 | TX Dues | 70.00 | 20.00 | 70.00 | 70.00 | 70.00 |
| 01-4150-40-620 | TX Printing & Supplies | 1,800.00 | 1,236.90 | 1,800.00 | 1,700.00 | 1,800.00 |
| 01-4150-40-625 | TX Postage | 1,900.00 | 2,083.91 | 1,900.00 | 1,900.00 | 1,900.00 |
| | ****TOTAL**** | **45,250.00** | **44,218.43** | **48,692.00** | **54,453.00** | **48,692.00** |
| **TREASURY** | | | | | | |
| 01-4150.50-130 | T Salary - Treasurer | 5,000.00 | 5,549.38 | 5,000.00 | 5,000.00 | 5,000.00 |
| 01-4150.50-225 | T FICA/Medicare | 400.00 | 356.23 | 400.00 | 400.00 | 400.00 |
| 01-4150.50-225 | T Training | 750.00 | 71.30 | 750.00 | 100.00 | 750.00 |
| 01-4150.50.560 | T Dues & Subscriptions | 250.00 | 35.00 | 250.00 | 50.00 | 250.00 |
| 01-4150.50-690 | T Treasurer's Expense | 600.00 | 355.69 | 600.00 | 400.00 | 600.00 |
| | ****TOTAL**** | **7,000.00** | **6,367.60** | **7,000.00** | **5,950.00** | **7,000.00** |

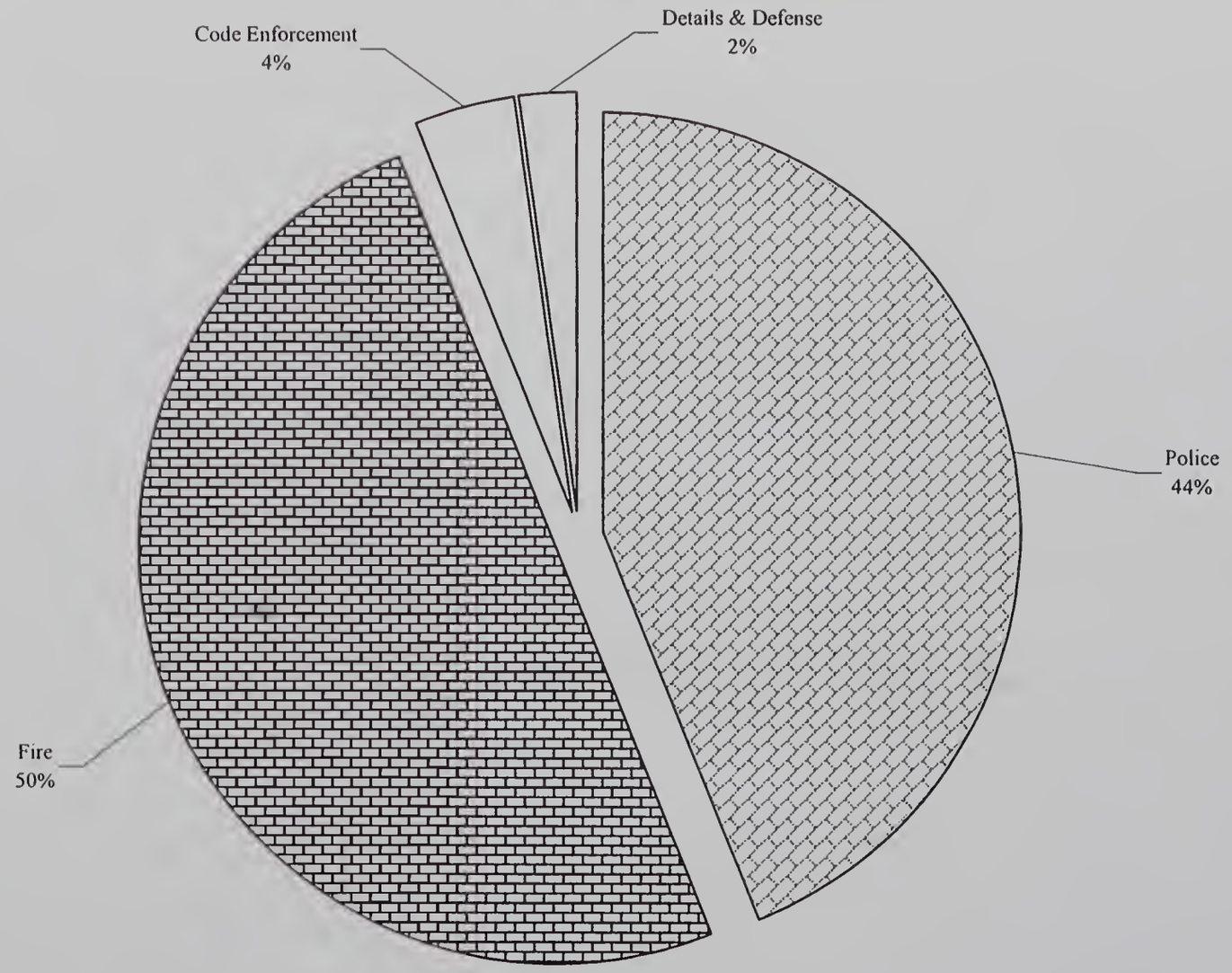
| | | 2000-2001 Budget | 2000-2001 Actual | 2001-2002 Budget | 2002-2003 Proposed | 2002-2003 Default |
|---|---|---|---|---|---|---|
| **DATA PROCESSING** | | | | | | |
| 4150.60-330 | Software Support | 5,000.00 | 7,700.00 | 5,000.00 | 5,000.00 | 5,000.00 |
| 4150.60-342 | Software Upgrade | 3,000.00 | 1,220.62 | 3,000.00 | 3,000.00 | 3,000.00 |
| 4150.60-740 | Hardware Upgrade | 5,000.00 | 8,782.09 | 5,000.00 | 5,000.00 | 5,000.00 |
| | ****TOTAL**** | **13,000.00** | **17,702.71** | **13,000.00** | **13,000.00** | **13,000.00** |
| | ****TOTAL** FINANCIAL ADMINISTRATION** | **116,900.00** | **121,613.41** | **125,198.00** | **132,407.00** | **127,671.00** |
| **REVALUATION OF PROPERTY** | | | | | | |
| 01-4152.10-390 | AS Property Reappraisal | - | - | - | 17,000.00 | - |
| 01-4152.10-391 | Update Town Map | 1,500.00 | 462.22 | 2,500.00 | 2,500.00 | 2,500.00 |
| 01-4152.10-392 | Update Assessment Cards / Assessor's Salary | 11,000.00 | 15,323.99 | 12,000.00 | 15,000.00 | 12,000.00 |
| | ****TOTAL**** | **12,500.00** | **15,786.21** | **14,500.00** | **34,500.00** | **14,500.00** |
| **LEGAL EXPENSE** | | | | | | |
| 01-4153.10-320 | LE Town Attorney | 20,000.00 | 20,000.00 | 22,000.00 | 22,000.00 | 22,000.00 |
| 01-4153.10-690 | LE Other Legal Expenses | 500.00 | 11,332.95 | 500.00 | 500.00 | 500.00 |
| 01-4153.10-691 | Labor Negotiation Costs | 3,500.00 | 1,194.59 | 2,000.00 | 2,000.00 | 2,000.00 |
| | ****TOTAL**** | **24,000.00** | **32,527.54** | **24,500.00** | **24,500.00** | **24,500.00** |
| **PLANNING BOARD** | **PLANNING AND ZONING** | | | | | |
| 01-4191.10-110 | PZ Planning & Zoning Secretary | 18,000.00 | 18,261.00 | 27,000.00 | - | - |
| 01-4191.10-210 | PZ Health Insurance | - | - | 4,412.00 | - | - |
| 01-4191.10-225 | PZ Fica/Medicare | 1,377.00 | 1,396.96 | 2,068.00 | - | - |
| 01-4191-10-230 | PZ Retirement | - | - | 1,350.00 | - | - |
| 01-4191.10-240 | PZ Training & Education | 500.00 | 269.50 | 500.00 | - | - |
| 01-4191.10-341 | PZ Telephone | - | 29.62 | - | - | - |
| 01-4191.10-390 | PZ Master Plan / Regional Water Study | 5,000.00 | - | 1,000.00 | 6,000.00 | 1,000.00 |
| 01-4191.10-391 | PZ Registry | 750.00 | 1,060.50 | 1,000.00 | 1,000.00 | 1,000.00 |
| 01-4191.10-550 | PZ Printing | 300.00 | 1,188.21 | 1,000.00 | 1,000.00 | 1,000.00 |
| 01-4191.10-560 | PZ Circuit Rider | 6,000.00 | 4,136.00 | 6,000.00 | 6,000.00 | 6,000.00 |
| 01-4191.10-620 | PZ Office Supplies | 500.00 | 1,094.90 | 900.00 | 900.00 | 900.00 |
| 01-4191.10-625 | PZ Postage | 1,500.00 | 2,471.87 | 1,500.00 | 2,500.00 | 2,500.00 |
| 01-4191.10-650 | PZ Heritage Commission | 500.00 | 464.44 | 500.00 | 500.00 | 500.00 |
| 01-4191.10-690 | PZ Newspapers | 3,500.00 | 4,095.42 | 4,000.00 | 4,000.00 | 4,000.00 |
| | ****TOTAL**** | **37,927.00** | **34,468.42** | **51,230.00** | **21,900.00** | **16,900.00** |

Funding for this position has been transferred to the TA account group.

60

| | | 2000-2001 Budget | 2000-2001 Actual | 2001-2002 Budget | 2002-2003 Proposed | 2002-2003 Default |
|---|---|---|---|---|---|---|
| **GENERAL GOVERNMENT BLDS** | | | | | | |
| 01-4194.10-225 | GB FICA/MED | 525.00 | - | - | - | - |
| 01-4194.10-360 | GB Custodial Services | 6,500.00 | 6,638.00 | 6,500.00 | 9,000.00 | 9,000.00 |
| 01-4194.10-410 | GB Electricity | 3,000.00 | 1,688.41 | 3,000.00 | 3,000.00 | 3,000.00 |
| 01-4194.10-411 | GB Heating Oil | 3,500.00 | 7,126.70 | 4,500.00 | 4,500.00 | 4,500.00 |
| 01-4194.10-412 | GB Water | 650.00 | 2,611.50 | 500.00 | 500.00 | 500.00 |
| 01-4194.10-430 | GB Repairs & Maintenance | 10,000.00 | 3,961.12 | 10,000.00 | 10,000.00 | 10,000.00 |
| 01-4194.10-640 | GB Custodial Supplies | 500.00 | 225.65 | 400.00 | 400.00 | 400.00 |
| 01-4194.10-750 | GB Furniture | 1,000.00 | 4,376.07 | 1,000.00 | 1,500.00 | 1,000.00 |
| | **TOTAL** | **25,675.00** | **26,627.45** | **25,900.00** | **28,900.00** | **28,400.00** |
| **CEMETERIES** | | | | | | |
| 01-4195.10-000 | Cemetery Payment | 15,000.00 | 15,000.00 | 20,000.00 | 20,000.00 | 20,000.00 |
| | **TOTAL** | **15,000.00** | **15,000.00** | **20,000.00** | **20,000.00** | **20,000.00** |
| **INSURANCE** | | | | | | |
| 01-4196.10-290 | **Town Insurance** | 31,000.00 | 30,696.00 | 31,000.00 | 31,000.00 | 31,000.00 |
| 01-4196.10-520 | IN Umbrella | - | - | - | - | - |
| 01-4196.10-521 | Boiler & Machines | - | - | - | - | - |
| 01-4196.10-522 | **Employee Life Insurance** | 5,000.00 | 3,539.09 | 5,000.00 | 5,000.00 | 5,000.00 |
| 01-4196.10-523 | **Accidental Death & Disability** | 9,000.00 | 8,404.61 | 9,000.00 | 9,300.00 | 9,000.00 |
| 01-4196.10-524 | Multi Peril Insurance | - | - | - | - | - |
| 01-4196.10-525 | Crime | - | - | - | - | - |
| 01-4196.10-526 | Auto Insurances | - | - | - | - | - |
| 01-4196.10-527 | Insurance Fire Association | - | - | - | - | - |
| 01-4196.10-528 | **Workers Compensation** | 55,000.00 | 14,251.33 | 45,000.00 | 40,000.00 | 40,000.00 |
| 01-4196.10-529 | Bond/Public Officials | - | - | - | - | - |
| 01-4196.10-530 | Accident/Recycling | - | - | - | - | - |
| | **TOTAL** | **100,000.00** | **56,891.03** | **90,000.00** | **85,300.00** | **85,000.00** |
| **ADVERTISING & REGION ASSOC** | | | | | | |
| 01-4197.10-560 | NHMA Dues | 2,600.00 | 3,814.10 | 3,000.00 | 3,800.00 | 3,800.00 |
| 01-4197.10-561 | Rockingham Planning Commission | 3,386.00 | 4,200.00 | 3,475.00 | 3,620.00 | 3,620.00 |
| | **TOTAL** | **5,986.00** | **8,014.10** | **6,475.00** | **7,420.00** | **7,420.00** |
| | **TOTAL** GENERAL GOVERNMENT | **508,059.00** | **495,589.62** | **542,494.00** | **592,484.00** | **556,128.00** |

**Public Safety Composition**
**($1,504,705)**
**2002-2003**

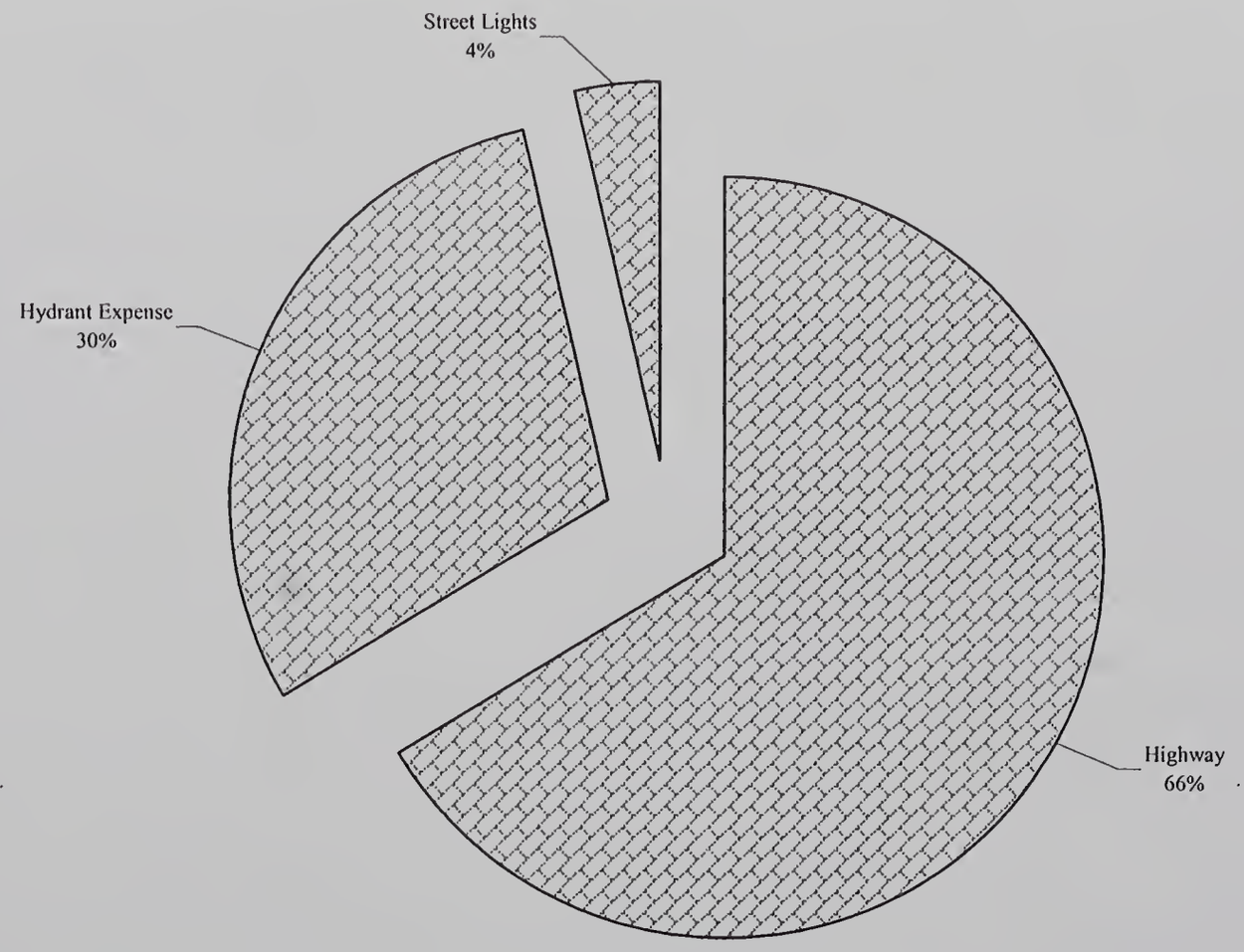


| | | 2000-2001 Budget | 2000-2001 Actual | 2001-2002 Budget | 2002-2003 Proposed | 2002-2003 Default |
|---|---|---|---|---|---|---|
| **POLICE DEPARTMENT** | **PUBLIC SAFETY** | | | | | |
| 01-4210.10-110 | PD Salaries - F/T | 365,595.00 | 310,512.36 | 359,190.00 | 393,711.00 | 393,711.00 |
| 01-4210.10-115 | PD P/T PAY | 2,500.00 | 484.00 | 2,500.00 | 2,500.00 | 2,500.00 |
| 01-4210.10-120 | PD Specials Pay | 11,440.00 | 6,678.50 | 11,440.00 | 11,440.00 | 11,440.00 |
| 01-4210.10-140 | PD Overtime | 33,840.00 | 37,517.50 | 37,320.00 | 42,118.00 | 42,118.00 |
| 01-4210.10-210 | PD Health Insurance | 74,175.00 | 63,716.70 | 88,438.00 | 86,817.00 | 86,817.00 |
| 01-4210.10-225 | PD FICA/Medicare | 6,565.00 | 7,182.86 | 7,070.00 | 9,865.00 | 9,865.00 |
| 01-4210.10-230 | PD NH Retirement | 20,436.00 | 20,590.33 | 23,020.00 | 29,900.00 | 29,900.00 |
| 01-4210.10-240 | PD Training & Education | 7,500.00 | 7,531.67 | 7,500.00 | 7,600.00 | 7,600.00 |
| 01-4210.10-290 | PD Longevity Pay | 1,000.00 | 1,000.00 | 750.00 | - | - |
| 01-4210.10-291 | PD Holiday Pay | 8,438.00 | 8,071.84 | 8,960.00 | 12,450.00 | 12,450.00 |
| 01-4210.10-292 | PD Uniforms | 8,200.00 | 8,863.45 | 8,200.00 | 8,200.00 | 8,200.00 |
| 01-4210.10-341 | PD Telephone/FAX | 5,640.00 | 5,848.15 | 4,500.00 | 5,500.00 | 5,500.00 |
| 01-4210.10-350 | PD Physicals | 2,000.00 | 1,781.00 | 1,500.00 | 1,500.00 | 1,500.00 |
| 01-4210.10-430 | PD Vehicle Maint & Repairs | 9,000.00 | 7,000.26 | 9,000.00 | 9,000.00 | 9,000.00 |
| 01-4210.10-560 | PD Dues & Subscriptions | 650.00 | 293.50 | 650.00 | 3,300.00 | 3,300.00 |
| 01-4210.10-620 | PD Office Supplies | 3,000.00 | 2,881.48 | 3,200.00 | 3,200.00 | 3,200.00 |
| 01-4210.10-625 | PD Postage | 500.00 | 402.00 | 500.00 | 500.00 | 500.00 |
| 01-4210.10-635 | PD Gasoline | 6,500.00 | 6,098.41 | 6,500.00 | 7,000.00 | 7,000.00 |
| 01-4210.10-640 | PD Building Maintenance | 11,000.00 | 12,963.88 | 11,250.00 | 11,300.00 | 11,250.00 |
| 01-4210.10-670 | PD Books & Periodicals | 1,250.00 | 793.20 | 1,275.00 | 1,300.00 | 1,275.00 |
| 01-4210.10-680 | PD Departmental Supplies | 4,300.00 | 3,616.14 | 4,300.00 | 4,300.00 | 4,300.00 |
| 01-4210.10-740 | PD New Equipment | 4,400.00 | 4,000.58 | 3,425.00 | 2,550.00 | 2,550.00 |
| 01-4210.10-741 | PD Equipment Maintenance | 3,625.00 | 4,461.76 | 4,505.00 | 5,230.00 | 4,505.00 |
| 01-4210.10-742 | PD Prosecution Expense | 300.00 | - | 150.00 | 150.00 | 150.00 |
| 01-4210.10-744 | PD Lock Up & Breath | 300.00 | 40.40 | 150.00 | 150.00 | 150.00 |
| | ****TOTAL**** | **592,154.00** | **522,329.97** | **605,293.00** | **659,581.00** | **658,781.00** |

| | | 2000-2001 Budget | 2000-2001 Actual | 2001-2002 Budget | 2002-2003 Proposed | 2002-2003 Default |
|---|---|---|---|---|---|---|
| **FIRE DEPARTMENT** | | | | | | |
| 01-4220.10-120 | FD-SALARIES | 369,963.00 | 371,370.77 | 391,865.00 | 404,893.00 | 404,893.00 |
| 01-4220.10-121 | FD-CALLMEN PAY | 10,000.00 | 6,040.00 | 16,800.00 | 16,800.00 | 16,800.00 |
| 01-4220.10-140 | FD-Overtime | 68,118.00 | 76,005.19 | 70,162.00 | 72,267.00 | 72,267.00 |
| 01-4220.10-210 | FD-Health Insurance | 90,879.00 | 80,263.07 | 100,659.00 | 95,577.00 | 95,577.00 |
| 01-4220.10-225 | FD-FICA/Medicare | 7,592.00 | 6,292.66 | 7,996.00 | 8,249.00 | 8,249.00 |
| 01-4220.10-230 | FD-NH Retirement System | 25,972.00 | 30,011.75 | 33,345.00 | 34,445.00 | 34,445.00 |
| 01-4220.10-240 | FD-Trainjng & Education | 16,752.00 | 14,858.98 | 19,520.00 | 20,145.00 | 20,145.00 |
| 01-4220.10-261 | FD-Longevity Pay | - | - | - | - | - |
| 01-4220.10-262 | FD-Holiday Pay | 10,781.00 | 10,768.58 | 11,133.00 | 11,353.00 | 11,353.00 |
| 01-4220.10-341 | FD-Telephone | 2,500.00 | 2,459.10 | 2,500.00 | 2,850.00 | 2,850.00 |
| 01-4220.10-410 | FD-Utilities | 8,500.00 | 4,802.94 | 8,500.00 | 9,050.00 | 9,050.00 |
| 01-4220.10-411 | FD-Uniforms | 4,800.00 | 5,115.21 | 5,000.00 | 5,000.00 | 5,000.00 |
| 01-4220.10-412 | FD-Physicals | 6,000.00 | 1,515.50 | 4,000.00 | 4,000.00 | 4,000.00 |
| 01-4220.10-430 | FD-Equipment Maintenance | 8,500.00 | 6,473.70 | 8,500.00 | 8,500.00 | 8,500.00 |
| 01-4220.10-431 | FD-Radio Maintenance | 800.00 | 739.83 | 2,000.00 | 1,000.00 | 1,000.00 |
| 01-4220.10-432 | FD-Alarm Maintenance | 2,700.00 | 3,260.27 | 4,725.00 | 4,605.00 | 4,605.00 |
| 01-4220.10-433 | FD-Hose Maintenanee | 1,000.00 | - | 1,000.00 | 1,500.00 | 1,500.00 |
| 01-4220.10-560 | FD-Ducs & Subseriptions | 2,150.00 | 2,303.84 | 2,357.00 | 2,482.00 | 2,482.00 |
| 01-4220.10-610 | FD-Office Supplies/Expense | 1,100.00 | 1,231.36 | 1,100.00 | 1,400.00 | 1,400.00 |
| 01-4220.10-615 | FD-Fire Prevention & Haz'dD | 1,500.00 | 870.22 | 1,500.00 | 1,500.00 | 1,500.00 |
| 01-4220.10-635 | FD-Gasoline | 2,400.00 | 2,639.54 | 2,715.00 | 3,500.00 | 3,500.00 |
| 01-4220.10-640 | FD-Station Maintenance | 5,000.00 | 3,631.21 | 5,000.00 | 5,000.00 | 5,000.00 |
| 01-4220.10-660 | FD-Vehiele Maintenance | 12,000.00 | 10,945.92 | 12,100.00 | 13,400.00 | 12,100.00 |
| 01-4220.10-690 | FD-Mise & Chief's Expense | 2,000.00 | 1,734.81 | 2,000.00 | 2,000.00 | 2,000.00 |
| 01-4220.10-740 | FD-Purchase New Equipment | 9,100.00 | 6,784.38 | 11,382.00 | 19,130.00 | 11,382.00 |
| 01-4220.10-741 | FD-Separation/Accrued Leave Payout | 11,160.00 | - | - | - | - |
| | ****TOTAL**** | **681,267.00** | **650,118.83** | **725,859.00** | **748,646.00** | **739,598.00** |
| **FD AMBULANCE** | | | | | | |
| 01-4220.20-741 | AM Fire Department (Comstar) | 3,360.00 | 2,118.78 | 3,360.00 | 3,360.00 | 3,360.00 |
| | ****TOTAL**** | 3,360.00 | 2,118.78 | 3,360.00 | 3,360.00 | 3,360.00 |
| | ****TOTAL** FIRE DEPARTMENT** | **684,627.00** | **652,237.61** | **729,219.00** | **752,006.00** | **742,958.00** |

| | | 2000-2001 Budget | 2000-2001 Actual | 2001-2002 Budget | 2002-2003 Proposed | 2002-2003 Default |
|---|---|---|---|---|---|---|
| **CODE ENFORCEMENT** | | | | | | |
| 01-4240.10-110 | CE Salaries - Build Insp./Health Off/Code Enf | 40,000.00 | 40,139.19 | 41,200.00 | 42,430.00 | 41,200.00 |
| 01-4240.10-210 | CE Health Insurance | 7,780.00 | 7,678.68 | 8,820.00 | 8,763.00 | 8,820.00 |
| 01-4240.10-225 | CE FICA/Medicare | 3,060.00 | 3,070.64 | 3,151.00 | 3,245.00 | 3,151.00 |
| 01-4240.10-230 | CE NH Retirement | 2,000.00 | 1,696.00 | 2,060.00 | 1,760.00 | 2,060.00 |
| 01-4240.10-240 | CE Training & Education | 500.00 | 1,004.85 | 500.00 | 1,000.00 | 500.00 |
| 01-4240.10-341 | CE Telephone | 300.00 | 692.05 | 300.00 | 700.00 | 300.00 |
| 01-4240.10-560 | CE Dues & Subscriptions | 150.00 | 458.00 | 200.00 | 470.00 | 200.00 |
| 01-4240.10-620 | CE Office Supplies | 200.00 | 444.96 | 200.00 | 450.00 | 200.00 |
| 01-4240.10-635 | CE Car Allowance | 500.00 | 37.96 | 500.00 | - | 500.00 |
| 01-4240.10-690 | CE Miscellaneous | 100.00 | 279.47 | 100.00 | 100.00 | 100.00 |
| 01-4240.10-740 | CE New Equip | 100.00 | - | 100.00 | 100.00 | 100.00 |
| | **TOTAL** | **54,690.00** | **55,501.80** | **57,131.00** | **59,018.00** | **57,131.00** |
| 01-4290.10-110 | Civil Defense | 500.00 | 103.38 | 500.00 | 500.00 | 500.00 |
| 01-4290.10-111 | Special Detail-Fire | 500.00 | 936.31 | 3,600.00 | 3,600.00 | 3,600.00 |
| 01-4290.10-112 | Special Detail-Police | 30,000.00 | 28,306.50 | 30,000.00 | 30,000.00 | 30,000.00 |
| | **TOTAL** | **31,000.00** | **29,346.19** | **34,100.00** | **34,100.00** | **34,100.00** |
| | **TOTAL** PUBLIC SAFETY | **1,362,471.00** | **1,259,415.57** | **1,425,743.00** | **1,504,705.00** | **1,492,970.00** |

**Highways & Streets Composition**
**($565,591)**
**2002-2003**

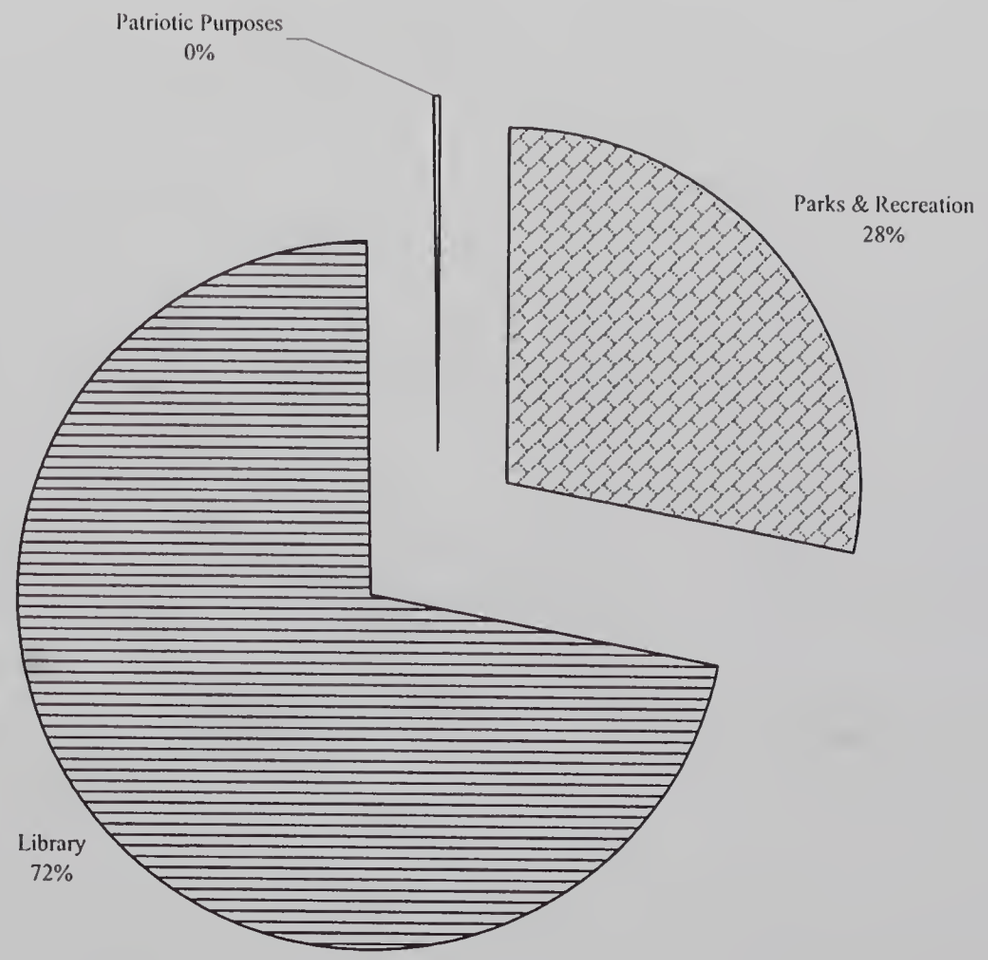


| | | 2000-2001 Budget | 2000-2001 Actual | 2001-2002 Budget | 2002-2003 Proposed | 2002-2003 Default |
|---|---|---|---|---|---|---|
| **ROAD MAINTENANCE** | **HIGHWAYS AND STREETS** | | | | | |
| 01-4312.20-110 | HW Salaries | 135,163.00 | 140,183.96 | 141,732.00 | 152,244.00 | 152,244.00 |
| 01-4312.20-120 | HW Part Time Pay | 10,000.00 | 1,365.50 | 10,000.00 | 10,000.00 | 10,000.00 |
| 01-4312.20-140 | HW Overtime | 7,000.00 | 13,021.93 | 7,000.00 | 10,000.00 | 10,000.00 |
| 01-4312.20-210 | HW Health Insurance | 26,326.00 | 25,526.88 | 29,823.00 | 29,630.00 | 29,630.00 |
| 01-4312.20-225 | HW FICA/Medicare | 11,225.00 | 11,591.05 | 11,700.00 | 12,400.00 | 12,400.00 |
| 01-4312.20-230 | HW NH Retirement System | 5,000.00 | 6,489.74 | 6,010.00 | 7,467.00 | 7,467.00 |
| 01-4312.20-290 | HW Longevity Pay | 500.00 | 500.00 | 500.00 | 1.00 | 1.00 |
| 01-4312.20-291 | HW Uniforms | 1,325.00 | 1,588.77 | 1,415.00 | 1,600.00 | 1,600.00 |
| 01-4312.20-341 | HW Telephone | 850.00 | 492.50 | 850.00 | 850.00 | 850.00 |
| 01-4312.20-410 | HW Utilities | 2,000.00 | 1,225.71 | 2,000.00 | 2,000.00 | 2,000.00 |
| 01-4312.20-412 | HW Physicals | 500.00 | 448.25 | 500.00 | 500.00 | 500.00 |
| 01-4312.20-431 | HW Equipment Maintenance | 12,000.00 | 17,251.48 | 12,000.00 | 14,000.00 | 14,000.00 |
| 01-4312.20-440 | HW Equipment Rental | 7,000.00 | 8,655.00 | 7,000.00 | 10,000.00 | 10,000.00 |
| 01-4312.20-560 | HW Dues & Subscriptions | 500.00 | 95.63 | 500.00 | 500.00 | 500.00 |
| 01-4312.20-610 | HW Office Supplies | 200.00 | 748.50 | 200.00 | 200.00 | 200.00 |
| 01-4312.20-635 | HW Gasoline/Travel | 4,500.00 | 6,205.64 | 4,800.00 | 6,000.00 | 6,000.00 |
| 01-4312.20-640 | HW General Maintenance | 400.00 | 2,415.09 | 400.00 | 2,623.00 | 2,623.00 |
| 01-4312.20-731 | HW Welding & Misc. Parts | 1,000.00 | 1,618.93 | 1,000.00 | 1,200.00 | 1,000.00 |
| 01-4312.20-740 | HW New Equipment | 1.00 | - | 1.00 | 1.00 | 1.00 |
| 01-4312.20-810 | HW Patching | 800.00 | 183.52 | 800.00 | 800.00 | 800.00 |
| 01-4312.20-811 | HW Loam & Gravel | 650.00 | 114.30 | 650.00 | 650.00 | 650.00 |
| 01-4312.20-812 | HW Lawn Care | 325.00 | 220.30 | 325.00 | 325.00 | 325.00 |
| 01-4312.20-813 | HW Sand | 5,000.00 | 4,063.57 | 5,000.00 | 5,000.00 | 5,000.00 |
| 01-4312.20-814 | HW Salt | 10,000.00 | 9,286.60 | 10,000.00 | 10,000.00 | 10,000.00 |
| 01-4312.20-815 | HW Paint & Lumber | 200.00 | 146.96 | 200.00 | 200.00 | 200.00 |
| 01-4312.20-816 | HW Paving & Asphalt | 83,000.00 | 61,518.16 | 84,000.00 | 86,000.00 | 84,000.00 |
| 01-4312.20-817 | HW Catch Basin Cleaning | 700.00 | - | 700.00 | 3,600.00 | 700.00 |
| 01-4312.20-818 | HW Pavement Marking | 4,300.00 | 3,095.12 | 4,300.00 | 4,300.00 | 4,300.00 |
| 01-4312.20-819 | HW Road Signs & Barricades | 1,500.00 | 434.51 | 1,500.00 | 1,500.00 | 1,500.00 |
| 01-4312.20-820 | HW Care of Trees | 1,500.00 | 2,400.00 | 2,000.00 | 2,000.00 | 2,000.00 |
| | ****TOTAL**** | **333,465.00** | **320,887.60** | **346,906.00** | **375,591.00** | **370,491.00** |
| 01-4312.60-412 | Hydrant's Expense | 140,970.00 | 166,113.84 | 170,000.00 | 170,000.00 | 170,000.00 |
| **STREET LIGHTING** | | | | | | |
| 01-4316.10-410 | SL Street Lighting ML | 18,000.00 | 15,236.79 | 20,000.00 | 20,000.00 | 20,000.00 |
| | ****TOTAL**** | **18,000.00** | **15,236.79** | **20,000.00** | **20,000.00** | **20,000.00** |
| | ****TOTAL** HIGHWAYS AND STREETS** | **492,435.00** | **502,238.23** | **536,906.00** | **565,591.00** | **560,491.00** |

| | | 2000-2001 Budget | 2000-2001 Actual | 2001-2002 Budget | 2002-2003 Proposed | 2002-2003 Default |
|---|---|---|---|---|---|---|
| | **SANITATION** | | | | | |
| **SOLID WASTE COLLECTION** | | | | | | |
| 01-4323.10-120 | Stump-Salaries | 2,500.00 | 2,792.00 | 2,600.00 | 2,600.00 | 2,600.00 |
| 01-4323.10-225 | Stump FICA/Medicare | 184.00 | 213.20 | 200.00 | 265.00 | 265.00 |
| 01-4323.10-610 | Stump Miscellaneous | 1,000.00 | 1,025.00 | 1,000.00 | 1,200.00 | 1,200.00 |
| | ****TOTAL**** | **3,684.00** | **4,030.20** | **3,800.00** | **4,065.00** | **4,065.00** |
| **SOLID WASTE DISPOSAL** | | | | | | |
| 01-4324.10-200 | Solid Waste Disposal Fees | 80,000.00 | 95,856.72 | 90,000.00 | 110,000.00 | 110,000.00 |
| 01-4324.10-201 | WD Dues 53-B | 4,350.00 | 3,124.00 | 4,350.00 | 4,350.00 | 4,350.00 |
| | ****TOTAL**** | **84,350.00** | **98,980.72** | **94,350.00** | **114,350.00** | **114,350.00** |
| | ****TOTAL** SANITATION** | **88,034.00** | **103,010.92** | **98,150.00** | **118,415.00** | **118,415.00** |
| | **SEWAGE COLLECTION AND DISPOSAL** | | | | | |
| **RECYCLING** | | | | | | |
| 01-4326.10-120 | RR Salaries - P/T | 24,800.00 | 24,442.00 | 25,800.00 | 28,194.00 | 28,194.00 |
| 01-4326.10-225 | RR FICA/Medicare | 1,890.00 | 1,856.44 | 2,030.00 | 2,200.00 | 2,200.00 |
| 01-4326.10-341 | RR Telephone | 400.00 | 366.56 | 400.00 | 400.00 | 400.00 |
| 01-4326.10-390 | RR Hauling Services | 1,700.00 | 2,243.43 | 2,400.00 | 2,500.00 | 2,500.00 |
| 01-4326.10-410 | RR Utilities | 1,300.00 | 1,277.13 | 1,700.00 | 1,400.00 | 1,400.00 |
| 01-4326.10-560 | RR Education Grant Costs | 1,500.00 | - | 1,500.00 | 1,500.00 | 1,500.00 |
| 01-4326.10-610 | RR Supplies | 2,000.00 | 1,107.80 | 2,000.00 | 2,000.00 | 2,000.00 |
| 01-4326.10-641 | RR Rent Port-O-Let | 1,000.00 | 906.64 | 1,000.00 | 1,000.00 | 1,000.00 |
| | ****TOTAL**** | **34,590.00** | **32,200.00** | **36,830.00** | **39,194.00** | **39,194.00** |
| | ****TOTAL** SEWAGE COLL. & DISPOSAL** | **34,590.00** | **32,200.00** | **36,830.00** | **39,194.00** | **39,194.00** |

| | | 2000-2001 Budget | 2000-2001 Actual | 2001-2002 Budget | 2002-2003 Proposed | 2002-2003 Default |
|---|---|---|---|---|---|---|
| **HEALTH** | **HEALTH** | | | | | |
| 01-4415.20-200 | Seacoast Visiting Nurses | 6,150.00 | 6,150.00 | 6,150.00 | 6,150.00 | 6,150.00 |
| 01-4415.40-000 | Seacoast Mental Health | 3,400.00 | 3,400.00 | 3,400.00 | 3,400.00 | 3,400.00 |
| 01-4415.50-000 | Lamprey Health Care | 275.00 | - | 275.00 | 275.00 | 275.00 |
| | **TOTAL** | **9,825.00** | **9,550.00** | **9,825.00** | **9,825.00** | **9,825.00** |
| **GENERAL ASSISTANCE** | **WELFARE** | | | | | |
| 01-4440.10-101 | Richie McFarland Childrens | 500.00 | 500.00 | 275.00 | 275.00 | 275.00 |
| 01-4440.10-102 | Sexual Assault Support Service | 975.00 | 975.00 | 975.00 | 975.00 | 975.00 |
| 01-4440.10-103 | Child & Family Services | 1,050.00 | 1,050.00 | 1,050.00 | 1,050.00 | 1,050.00 |
| 01-4440.10-104 | Rockingham County Comm Action | 1,000.00 | 1,000.00 | 1,000.00 | 3,000.00 | 1,000.00 |
| 01-4440.10-105 | Big Brother/Big Sister | 400.00 | - | 450.00 | 450.00 | 450.00 |
| 01-4440.10-107 | Hospice | 1,550.00 | 1,550.00 | 1,550.00 | 1,550.00 | 1,550.00 |
| 01-4440.10-108 | Rockingham County Nutrition | - | - | - | - | - |
| 01-4440.10-109 | Area Homemaker Health Services | 2,500.00 | 2,500.00 | 2,100.00 | 2,100.00 | 2,100.00 |
| 01-4440.10-110 | Meals on Wheels | 1,140.00 | 1,140.00 | 1,140.00 | 1,140.00 | 1,140.00 |
| 01-4440.10-111 | RSVP | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 |
| 01-4440.10-112 | Cross Roads House | - | - | 250.00 | 250.00 | 250.00 |
| 01-4440.10-113 | Rockingham County Adult Tutorial Program | - | - | 250.00 | 250.00 | 250.00 |
| 01-4440.10-114 | Seacoast Health Net | - | - | 250.00 | 250.00 | 250.00 |
| 01-4440.10-115 | Aids Response Seacoast | - | - | 250.00 | 250.00 | 250.00 |
| | **TOTAL** | **9,215.00** | **8,815.00** | **8,640.00** | **11,640.00** | **9,640.00** |
| 01-4444.10-100 | Welfare & General Assistance | 10,000.00 | 14,484.87 | 10,000.00 | 10,000.00 | 10,000.00 |
| | **TOTAL** HEALTH & WELFARE | **29,040.00** | **32,849.87** | **28,465.00** | **31,465.00** | **29,465.00** |

**Culture & Recreation Composition**
**($346,175)**
**2002-2003**



| | | 2000-2001 Budget | 2000-2001 Actual | 2001-2002 Budget | 2002-2003 Proposed | 2002-2003 Default |
|---|---|---|---|---|---|---|
| | **CULTURE AND RECREATION** | | | | | |
| **PARKS AND RECREATION** | | | | | | |
| 01-4520.10-110 | REC-Salaries | 4,158.00 | 2,946.93 | 35,000.00 | 40,000.00 | 40,000.00 |
| 01-4520.10-111 | REC-Part Time Pay | 9,095.00 | 6,805.19 | 9,369.00 | 14,174.00 | 9,369.00 |
| 01-4520.10-225 | REC FICA/Medicare | 696.00 | 2,785.82 | 3,395.00 | 4,200.00 | 4,200.00 |
| 01-4520.10-210 | REC-Health Insurance | - | - | 4,412.00 | 4,383.00 | 4,383.00 |
| 01-4520.10-230 | REC-Retirement | - | - | 1,484.00 | 1,660.00 | 1,660.00 |
| 01-4520.10-240 | REC-Training & Education | 150.00 | 222.00 | 1,650.00 | 1,200.00 | 1,200.00 |
| 01-4520.10-341 | REC Utilities | 2,925.00 | 2,828.54 | 2,440.00 | 3,174.00 | 3,174.00 |
| 01-4520.10-560 | REC Dues & Subscriptions | 250.00 | 175.00 | 190.00 | 190.00 | 190.00 |
| 01-4520.10-610 | REC-Office Supplies | 650.00 | 1,089.71 | 2,400.00 | 2,000.00 | 2,000.00 |
| 01-4520.10-620 | REC Supplies other | 1,660.00 | 1,990.69 | 1,860.00 | 2,290.00 | 2,290.00 |
| 01-4520.10-630 | REC-General Maintenance | 7,650.00 | 7,480.12 | 7,650.00 | 6,438.00 | 6,438.00 |
| 01-4520.10-635 | REC-Gasoline/Travel | 1.00 | 71.50 | 195.00 | 310.00 | 310.00 |
| 01-4520.10-740 | REC-New Equipment Purchases | 350.00 | 337.00 | 430.00 | 750.00 | 750.00 |
| 01-4520.10-800 | Youth Association Payment | 9,500.00 | 9,500.00 | 9,500.00 | 9,500.00 | 9,500.00 |
| 01-4520.10-801 | Beach Parking | 6,500.00 | 6,731.36 | 6,500.00 | 6,500.00 | 6,500.00 |
| | ****TOTAL**** | **43,585.00** | **42,963.86** | **86,475.00** | **96,769.00** | **91,964.00** |
| **LIBRARY** | | | | | | |
| 01-4550.10-000 | North Hampton Public Library | 216,240.00 | 216,240.00 | 232,605.00 | 248,806.00 | 233,255.00 |
| | ****TOTAL**** | **216,240.00** | **216,240.00** | **232,605.00** | **248,806.00** | **233,255.00** |
| **PATRIOTIC PURPOSES** | | | | | | |
| 01-4583.10-800 | Patriotic Purposes | 600.00 | 581.80 | 600.00 | 600.00 | 600.00 |
| | ****TOTAL**** | **600.00** | **581.80** | **600.00** | **600.00** | **600.00** |
| | ****TOTAL** CULTURE AND RECREATION** | **260,425.00** | **259,785.66** | **319,680.00** | **346,175.00** | **325,819.00** |
| **CONSERVATION COMMISSION** | **CONSERVATION** | | | | | |
| 01-4611.10-320 | Con Comm-Easement | 1,000.00 | - | 1,000.00 | 1,000.00 | 1,000.00 |
| 01-4611.10-560 | Con Comm-Dues/Assoc | 500.00 | 200.00 | 500.00 | 500.00 | 500.00 |
| 01-4611.10-620 | Con Comm | 600.00 | 4,884.58 | 2,600.00 | 2,600.00 | 2,600.00 |
| 01-4611.10-621 | Con Comm-Mapping | 2,000.00 | - | 2,000.00 | 2,000.00 | 2,000.00 |
| 01-4611.10-622 | Con Comm / Trail Maint & Signs | 200.00 | - | 2,800.00 | 2,800.00 | 2,800.00 |
| 01-4611.10-623 | Con Comm-Pro NH Forcs | 200.00 | - | 200.00 | 200.00 | 200.00 |
| | ****TOTAL** CONSERVATION** | **4,500.00** | **5,084.58** | **9,100.00** | **9,100.00** | **9,100.00** |
| **OTHER FINANCIAL USES** | **DEBT SERVICE** | | | | | |
| 01-4711.20-980 | DS Debt Service - Principal | 45,000.00 | 45,000.00 | 45,000.00 | 50,000.00 | 50,000.00 |
| 01-4711.20-981 | Debt/Interest / **North Hampton *Forever* BAN** | - | - | - | 9,000.00 | 9,000.00 |
| 01-4711.20-982 | DS Debt Service-Int./Long Term | 21,505.00 | 19,952.50 | 16,847.00 | 14,000.00 | 14,000.00 |
| | ****TOTAL** DEBT SERVICE** | **66,505.00** | **64,952.50** | **61,847.00** | **73,000.00** | **73,000.00** |
| | ****Total Operating Budget** | **2,846,059.00** | **2,755,126.95** | **3,059,215.00** | **3,280,129.00** | **3,204,582.00** |

| Warrant Articles | | 2000-2001 Budget | 2000-2001 Actual | 2001-2002 Budget | 2002-2003 Proposed | 2002-2003 Default |
|---|---|---|---|---|---|---|
| 01-4901.10-700 | **WA Transfer to Capital Reserve (FD)** | 35,000.00 | | 35,000.00 | 35,000.00 | |
| 01-4902.10-710 | WA Water Co. Legal Exp / **FD & TO Copiers** | - | | 13,200.00 | - | |
| 01-4909.10-711 | **WA Tennis Court Reconstruction** | 15,000.00 | | 15,000.00 | 27,000.00 | |
| 01-4902.10-712 | **WA FD Vehicle Exhaust / Air Exchanger** | - | | - | 34,000.00 | |
| 01-4901.10-713 | WA Collective Bargaining Agreement Police | - | | 40,229.00 | - | |
| 01-4902.10-714 | WA Road Reclamation / Woodland Road | - | | - | - | |
| 01-4902.10-731 | **WA Capital Outlay-Municipal Software** | - | | 25,000.00 | 47,000.00 | |
| 01-4902.10-732 | **WA Collective Bargaining Agreement / Firemen** | - | | - | - | |
| 01-4902.10-733 | **WA Mosquito Control** | - | | 40,000.00 | 27,300.00 | |
| 01-4902.10-734 | WA Capital Outlay - Architectural Services | - | | 25,000.00 | - | |
| 01-4902.10-735 | **WA Vehicle Replace Highway One Ton w/Plow** | - | | - | 45,200.00 | |
| 01-4902.10-736 | WA Citizen Petition RSVP / Records Storage | - | | 25,000.00 | - | |
| 01-4902.10-738 | **WA PD Digital Radio Upgrade** | - | | - | 16,200.00 | |
| 01-4902.10-739 | WA Const. Strwy & Records Storage above PD | - | | - | - | |
| 01-4902.10-740 | WA Phone System / FD Tank Truck | 32,000.00 | | 230,000.00 | - | |
| 01-4902.10-741 | **WA Accrued Benefits Liability Exp. Trust Fund** | 25,000.00 | | 25,000.00 | 25,000.00 | |
| 01-4902.10-742 | WA Town Green / Bandstand Irrigation System | 2,500.00 | | - | - | |
| 01-4902.10-743 | WARemoval and replace of undergrnd fuel tanks | 7,200.00 | | - | - | |
| 01-4902.10-744 | WA Installation of floor drain holding tank | 5,000.00 | | - | - | |
| 01-4902.10-744 | WA Street Lights / Citizen Petition | 1,400.00 | | - | - | |
| 01-4902.10-760 | **WA Town Clerk / Voting Booths** | - | | - | 4,000.00 | |
| 01-4902.10-761 | **WA Town Office Renovations** | - | | 130,000.00 | - | |
| 01-4902.10-763 | **WA Elevator & Construction for ADA Access** | | | - | 140,000.00 | |
| 01-4902.10-763 | **WA PD Cruiser Replacement** | 22,500.00 | | 23,000.00 | 23,000.00 | |
| 01-4902.10-764 | WA Heritage Com /Walking Tour Broch Printing | 2,000.00 | | - | - | |
| | ****TOTAL**** | **147,600.00** | | **626,429.00** | **423,700.00** | |
| | ****TOTAL** GENERAL FUND** | **2,993,659.00** | | **3,685,644.00** | **3,703,829.00** | |
| | **Estimated Amount to be Raised by Taxes** | **00-01** | | **2001-02** | **2002-03** | |
| | (MS-7) | 1,866,775.00 | | 1,845,859.00 | 1,879,659.00 | |

# NORTH HAMPTON SCHOOL DISTRICT

# ANNUAL REPORT

# 2001 - 2002

# TOWN OF NORTH HAMPTON
# SCHOOL DISTRICT WARRANT
# 2002

## THE STATE OF NEW HAMPSHIRE

To the Inhabitants of the School District in the Town of North Hampton, in the County of Rockingham, State of New Hampshire, qualified to vote upon District Affairs:

YOU ARE HEREBY NOTIFIED TO MEET FOR TWO SEPARATE SESSIONS OF THE ANNUAL SCHOOL DISTRICT MEETING.

SESSION 1: MEET AT THE NORTH HAMPTON ELEMENTARY SCHOOL CAFETERIA ON MONDAY THE FOURTH OF FEBRUARY 2002 AT 7:00 O'CLOCK IN THE EVENING TO ACT UPON THE FOLLOWING SUBJECTS:

To explain, discuss, debate and possibly amend the following warrant articles:

1. Shall the School District approve the cost items included in the collective bargaining agreement reached between the North Hampton School Board and the Seacoast Education Association which calls for the following increase in salaries and benefits:

| Year | Estimated Increase |
|---|---|
| 2002-03 | $124,108 |
| 2003-04 | 107,492 |
| 2004-05 | 104,799 |

And further raise and appropriate the sum of $124,108 for the 2002-03 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year? (Majority vote required.)
**Recommended by the School Board 3-0. Recommended by the Budget Committee 9-0.**

2. Shall the School District approve the cost items included in the collective bargaining agreement reached between the North Hampton School Board and the Seacoast Educational Support Personnel Association which calls for the following increase in salaries and benefits:

| Year | Estimated Increase |
|---|---|
| 2002-03 | $25,158 |
| 2003-04 | 11,096 |
| 2004-05 | 11,658 |

And further raise and appropriate the sum of $25,158 for the 2002-03 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year? (Majority vote required.)
**Recommended by the School Board 3-0. Recommended by the Budget Committee 9-0.**

3. Shall the School District raise and appropriate the sum of $48,300 to replace technology equipment as it becomes worn and obsolete? Of this amount, $33,000 will be used to purchase 30 computers for the computer lab. (The 30 existing lab computers, which are 3 years old, will be relocated to classrooms. This will enable 30 classroom computers, which are 7 years old, to be phased out.) $5,000 will be used to pay contractor fees to update the building-wide technology infrastructure. $10,300 will be used to replace the aged file server in the school library. (Majority vote required.)
**Recommended by the School Board 3-0. Recommended by the Budget Committee 7-1-1.**

4. Shall the School District raise and appropriate the sum of $8,700 to purchase a projection system and a miniDV camcorder? The projection system ($6,200) is portable but will be located primarily in the cafeteria for visual and audio presentations for school classes, large group meetings, and community meetings. The miniDV camcorder ($2,500) will be used throughout all grades to produce animations and Imovie productions. (Majority vote required.)
**Recommended by the School Board 3-0. Recommended by the Budget Committee 8-1.**

5. Shall the School District raise and appropriate the sum of $150,000 for the purchase of approximately 2.5 acres (+/-) of land adjacent to existing school land? The land is the back portion of a parcel of land adjacent to the school's east boundary, plus a 30 foot wide strip to Atlantic Avenue for driveway access. The land will be used for additional athletic fields, off-street parking, and possible future school expansion. (Majority vote required.)
**Recommended by the School Board 3-0. Recommended by the Budget Committee 8-0-1.**

6. Shall the School District establish a Capital Reserve Fund under the provision of RSA35:1 for the purpose of enlarging school playing fields and/or making other improvements to school grounds; further, to appropriate a sum not to exceed $50,000 from the year end undesignated fund balance (surplus) available on June 30, 2002? (Majority vote required.)
**Recommended by the School Board 3-0. Recommended by the Budget Committee 8-0-1.**

7. Shall the School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling $5,568,345? Should this article be defeated, the operating budget shall be $5,428,880, which is the same as last year, with certain adjustments required by previous action of the school district or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required).
**Recommended by the School Board 3-0. Recommended by the Budget Committee 9-0.**

*Note: Warrant Article #7 (operating budget) does not include appropriations in any other warrant article.*

8. Shall the School District transfer, at no cost, ½ acre (+/-) of land at the northeast corner of its property to the Town of North Hampton for the purpose of constructing a telecommunications tower? (Majority vote required). The School Board recommends adoption of this article.

*Note: Article 8 will be implemented only if the Town of North Hampton enters into an agreement with a telecommunications company by December 31, 2003 to use the land for constructing a telecommunications tower.*

To review reports of Agents, Auditors, Committees or Officers.

To transact any other business that may legally come before said meeting.

SESSION II: MEET AT THE NORTH HAMPTON TOWN HALL, NORTH HAMPTON, NEW HAMPSHIRE, ON TUESDAY, THE TWELFTH OF MARCH, 2002 AT 8:00 O'CLOCK IN THE MORNING, TO ELECT BY OFFICIAL BALLOT OFFICERS OF THE SCHOOL DISTRICT AND TO VOTE BY OFFICIAL BALLOT ON WARRANT ARTICLES FROM THE FIRST SESSION.

1. Voting for school district officers consists of choosing:

One School Board Member for the ensuing three years.

One Moderator for the ensuing year.

One Clerk for the ensuing year.

One Treasurer for the ensuing year.

2. Voting for warrant articles 1 through 8 as more fully set forth under Session I above and as any of said articles may have been amended as a result of the first session.

POLLS WILL NOT CLOSE BEFORE 7:00PM.

GIVEN UNDER OUR HANDS AND SEALS AT NORTH HAMPTON, THIS 28th DAY OF JANUARY, 2002.

Kim Kisner Chairperson

Henry Fuller

George Lagassa

School Board

A true copy of Warrant -- Attest: Kim Kisner Chairperson

Henry Fuller

George Lagassa

School Board

## SCHOOL DISTRICT OFFICERS

### SCHOOL BOARD

| | |
|---|---|
| Kim Kisner | Term Expires 2004 |
| Henry Fuller | Term Expires 2002 |
| George Lagassa | Term Expires 2003 |

**SUPERINTENDENT OF SCHOOLS**
John F. Bourgoin, B.S., M.Ed.

**ASSISTANT SUPERINTENDENT**
Fred Engelbach
B.A., B.C.E., M.S.

**DIRECTOR OF ELEMENTARY EDUCATION**
Michele L. Munson, B.S., M.Ed., C.A.G.S.

**DIRECTOR OF MIDDLE/SECONDARY EDUCATION**
JoAnne C. Dowd, B.A., M.A.T.

**PRINCIPAL**
Peter J. Sweet, B.S., M.A., M.Ed.

**ASSISTANT PRINCIPAL**
Julie S. Heon, M.Ed., C.A.G.S.

**DIRECTOR OF PUPIL SERVICES**
Kathleen Linn, B.S., M.A.

**TREASURER**
George R. Chase

**MODERATOR**
William Boesch

**CLERK**
Barbara Kearney Dewing

**AUDITORS**
Plodzik and Sanderson
Concord, New Hampshire

# WARRANT & BUDGET

# of the

# SCHOOL DISTRICT

# OF

# NORTH HAMPTON,

# NEW HAMPSHIRE

# 2002

| Acct. | DESC | EXPENDED 2000-01 | BUDGETED 2001-02 | ADMIN PROPOSED 2002-03 | BOARD PROPOSED 2002-03 | BUD COM RECOMMEND 2002-03 | FINAL ACTION 2002-03 | DEFAULT BUDGET 2002-03 |
|---|---|---|---|---|---|---|---|---|
| 1100-113 | SALARIES - TEACHERS | 1,561,557 | 1,635,331 | 1,711,656 | 1,694,377 | 1,694,377 | | 1,674,612 |
| 1100-115 | SALARIES - AIDES | 8,796 | 9,000 | 9,000 | 9,000 | 9,000 | | 9,000 |
| 1100-117 | SALARIES - TUTORS | 220 | 1,000 | 1,000 | 1,000 | 1,000 | | 1,000 |
| 1100-128 | SALARIES - SUBSTITUTES | 44,598 | 27,129 | 37,664 | 37,664 | 37,664 | | 37,664 |
| 1100-430 | REPAIR/MAINTAIN EQUIPMENT | 1,893 | 1,500 | 2,000 | 1,500 | 1,500 | | 1,500 |
| 1100-442 | RENTAL/LEASE EQUIPMENT | 10,861 | 11,280 | 12,420 | 12,420 | 12,420 | | 12,420 |
| 1100-610 | SUPPLIES | 55,244 | 58,600 | 58,300 | 58,300 | 58,300 | | 58,600 |
| 1100-641 | BOOKS/PRINT MEDIA | 18,447 | 32,622 | 33,062 | 33,062 | 33,062 | | 32,622 |
| 1100-739 | EQUIPMENT | 120 | 2,000 | 2,000 | 2,000 | 2,000 | | 2,000 |
| | TOTAL - REGULAR EDUCATION | 1,701,736 | 1,778,462 | 1,867,102 | 1,849,323 | 1,849,323 | | 1,829,418 |
| 1200-111 | SALARY - DIRECTOR | 59,899 | 61,696 | 63,547 | 63,547 | 63,547 | | 61,696 |
| 1200-113 | SALARIES - TEACHERS | 300,223 | 319,517 | 349,028 | 349,028 | 349,028 | | 349,028 |
| 1200-114 | SALARY - SECRETARY | 19,320 | 20,508 | 21,113 | 21,113 | 21,113 | | 20,508 |
| 1200-115 | SALARIES - AIDES | 236,513 | 261,481 | 261,879 | 261,879 | 261,879 | | 261,879 |
| 1200-116 | SALARIES - AIDES-OUT-OF-DISTRICT | 0 | 1 | 1 | 1 | 1 | | 1 |
| 1200-331 | PROFESSIONAL SERVICES | 14,560 | 20,725 | 21,540 | 21,540 | 21,540 | | 21,540 |
| 1200-560 | TUITION | 9,284 | 4,000 | 2,500 | 2,500 | 2,500 | | 2,500 |
| 1200-610 | SUPPLIES | 3,699 | 4,300 | 4,300 | 4,300 | 4,300 | | 4,300 |
| 1200-739 | EQUIPMENT | 0 | 1 | 1 | 1 | 1 | | 1 |
| | TOTAL - SPECIAL EDUCATION | 643,498 | 692,229 | 723,909 | 723,909 | 723,909 | | 721,453 |
| 1400-118 | SALARIES - COACHES & ADVISORS | 36,232 | 23,125 | 26,989 | 26,989 | 26,989 | | 23,125 |
| 1400-610 | SUPPLIES | 14,958 | 10,973 | 12,408 | 12,408 | 12,408 | | 10,973 |
| 1400-890 | OTHER EXPENSES | 13,702 | 18,290 | 30,370 | 30,370 | 30,370 | | 18,290 |
| | TOTAL - STUDENT ACTIVITIES | 64,892 | 52,388 | 69,767 | 69,767 | 69,767 | | 52,388 |
| 2120-113 | SALARIES - GUIDANCE | 105,526 | 106,726 | 106,726 | 106,726 | 106,726 | | 106,726 |
| 2120-610 | SUPPLIES | 315 | 250 | 250 | 250 | 250 | | 250 |
| | TOTAL - GUIDANCE | 105,841 | 106,976 | 106,976 | 106,976 | 106,976 | | 106,976 |
| 2130-113 | SALARY - NURSE | 47,353 | 32,928 | 27,588 | 27,588 | 27,588 | | 27,588 |
| 2130-314 | EMPLOYMENT EXAMS | 675 | 1,000 | 1,000 | 1,000 | 1,000 | | 1,000 |
| 2130-326 | PHYSICIAN SERVICES | 0 | 300 | 300 | 300 | 300 | | 300 |
| 2130-610 | SUPPLIES | 1,423 | 600 | 1,500 | 1,500 | 1,500 | | 600 |
| 2130-739 | EQUIPMENT | 0 | 0 | 2,100 | 2,100 | 2,100 | | 0 |
| | TOTAL - HEALTH | 49,451 | 34,828 | 32,488 | 32,488 | 32,188 | | 29,488 |
| 2150-113 | SALARIES - SPEECH/LANG. PATH | 100,940 | 100,940 | 105,526 | 105,526 | 105,526 | | 105,526 |
| 2150-116 | SALARY - SPEECH ASSISTANT | 10,702 | 10,906 | 16,650 | 16,650 | 16,650 | | 16,650 |
| | TOTAL - SPEECH SERVICES | 111,642 | 111,846 | 122,176 | 122,176 | 122,176 | | 122,176 |
| 2190-323 | EVALUATIONS - IMPAIRED STUDENTS | 0 | 1 | 1 | 1 | 1 | | 1 |
| | TOTAL - OTHER STUDENT SUPPORT SERV | 0 | 1 | 1 | 1 | 1 | | 1 |

| Acct. | DESC | EXPENDED 2000-01 | BUDGETED 2001-02 | ADMIN PROPOSED 2002-03 | BOARD PROPOSED 2002-03 | BUD COM RECOMMEND 2002-03 | FINAL ACTION 2002-03 | DEFAULT BUDGET 2002-03 |
|---|---|---|---|---|---|---|---|---|
| 2210-130 | CURRICULUM DEVELOPMENT | 2,015 | 5,000 | 5,000 | 5,000 | 5,000 | | 5,000 |
| 2210-240 | TUITION REIMBURSEMENT | 16,014 | 9,000 | 16,000 | 16,000 | 16,000 | | 9,000 |
| 2210-321 | TESTING SERVICES | 1,576 | 2,500 | 2,500 | 2,500 | 2,500 | | 2,500 |
| 2210-322 | WORKSHOPS/SEMINARS | 18,288 | 5,000 | 20,000 | 15,000 | 15,000 | | 5,000 |
| 2210-641 | BOOKS/PRINT MEDIA | 2,531 | 1,500 | 2,500 | 2,500 | 2,500 | | 1,500 |
| | TOTAL - IMPROVE. OF INSTRUCTION | 40,424 | 23,000 | 46,000 | 41,000 | 41,000 | | 23,000 |
| 2220-113 | SALARY - LIBRARIAN | 53,663 | 53,663 | 53,663 | 53,663 | 53,663 | | 53,663 |
| 2220-115 | SALARY - LIBRARY AIDE | 12,608 | 11,524 | 12,191 | 12,191 | 12,191 | | 11,785 |
| 2220-610 | SUPPLIES | 887 | 1,500 | 1,500 | 1,500 | 1,500 | | 1,500 |
| 2220-611 | SUPPLIES - AV/MEDIA | 3,135 | 2,500 | 3,500 | 2,500 | 2,500 | | 2,500 |
| 2220-641 | BOOKS/PRINT MEDIA | 14,418 | 14,438 | 18,797 | 13,931 | 13,931 | | 14,438 |
| 2220-643 | INFORMATION ACCESS FEES | 5,725 | 6,520 | 6,200 | 6,200 | 6,200 | | 6,520 |
| 2220-739 | EQUIPMENT | 957 | 795 | 795 | 795 | 795 | | 795 |
| | TOTAL - EDUCATIONAL MEDIA | 91,393 | 90,940 | 96,646 | 90,780 | 90,780 | | 91,201 |
| 2225-113 | SALARY - COMPUTER SPECIALIST | 96,664 | 98,399 | 105,826 | 105,826 | 105,826 | | 105,826 |
| 2225-114 | SALARY - COMPUTER TECHNICIAN | 22,640 | 23,671 | 26,810 | 26,810 | 26,810 | | 23,684 |
| 2225-431 | REPAIR/MAINTAIN COMPUTERS | 1,815 | 3,500 | 3,500 | 3,500 | 3,500 | | 3,500 |
| 2225-444 | RENTAL/LEASE COMPUTERS | 10,132 | 0 | 0 | 0 | 0 | | 0 |
| 2225-612 | SUPPLIES - COMPUTER | 6,420 | 3,500 | 4,550 | 4,550 | 4,550 | | 3,500 |
| 2225-643 | INFORMATION ACCESS FEES | 4,523 | 5,500 | 5,775 | 5,775 | 5,775 | | 5,500 |
| 2225-644 | COMPUTER LICENSE/SUPPORT | 1,826 | 2,500 | 3,600 | 3,600 | 3,600 | | 3,600 |
| 2225-650 | SOFTWARE | 4,438 | 4,500 | 5,500 | 5,500 | 5,500 | | 4,500 |
| 2225-734 | NEW TECHNOLOGY EQUIPMENT | 0 | 4,000 | 8,594 | 8,594 | 8,594 | | 4,000 |
| 2225-738 | REPLACE TECHNOLOGY EQUIPMENT | 4,289 | 2,500 | 7,000 | 7,000 | 7,000 | | 2,500 |
| | TOTAL - TECHNOLOGY | 152,747 | 148,070 | 171,155 | 171,155 | 171,155 | | 156,610 |
| 2310-119 | SALARIES - DISTRICT OFFICERS | 8,535 | 9,069 | 9,202 | 9,202 | 9,202 | | 9,069 |
| 2310-331 | LEGAL | 2,643 | 5,000 | 4,000 | 4,000 | 4,000 | | 5,000 |
| 2310-332 | AUDIT | 2,300 | 2,300 | 2,400 | 2,400 | 2,400 | | 2,400 |
| 2310-333 | ANNUAL MEETING | 3,798 | 2,661 | 3,961 | 3,961 | 3,961 | | 3,961 |
| 2310-520 | LIABILITY/BOND INSURANCE | 4,649 | 4,970 | 4,970 | 4,970 | 4,970 | | 4,970 |
| 2310-540 | ADVERTISING | 9,079 | 2,500 | 6,000 | 6,000 | 6,000 | | 2,500 |
| 2310-580 | WORKSHOPS/TRAVEL | 273 | 500 | 300 | 300 | 300 | | 500 |
| 2310-810 | DUES AND FEES | 2,897 | 2,970 | 2,970 | 2,970 | 2,970 | | 2,970 |
| 2310-890 | OTHER EXPENSES | 5,600 | 5,500 | 5,500 | 5,500 | 5,500 | | 5,500 |
| | TOTAL - BOARD OF EDUCATION | 39,774 | 35,470 | 39,303 | 39,303 | 39,303 | | 36,870 |
| 2320-311 | SAU SERVICES | 99,266 | 111,125 | 127,424 | 127,424 | 127,424 | | 127,424 |
| | TOTAL - SAU SERVICES | 99,266 | 111,125 | 127,424 | 127,424 | 127,424 | | 127,424 |
| 2410-111 | SALARIES - PRINCIPAL ASST | 125,040 | 128,157 | 132,662 | 132,662 | 132,662 | | 128,798 |
| 2410-114 | SALARIES - SECRETARIES | 52,234 | 53,695 | 56,657 | 56,657 | 56,657 | | 53,695 |
| 2410-442 | RENTAL/LEASE EQUIPMENT | 4,523 | 4,920 | 4,920 | 4,920 | 4,920 | | 4,920 |
| 2410-531 | TELEPHONE | 11,474 | 12,000 | 12,000 | 12,000 | 12,000 | | 12,000 |
| 2410-534 | POSTAGE | 2,815 | 3,000 | 3,600 | 3,600 | 3,600 | | 3,000 |
| 2410-610 | SUPPLIES | 3,560 | 5,500 | 5,000 | 5,000 | 5,000 | | 5,500 |
| 2410-890 | OTHER EXPENSES | 3,922 | 3,500 | 4,000 | 4,000 | 4,000 | | 3,500 |
| | TOTAL - SCHOOL ADMINISTRATION | 203,568 | 210,772 | 218,839 | 218,839 | 218,839 | | 211,413 |

| Acct | DESC | EXPENDED 2000-01 | BUDGETED 2001-02 | ADMIN PROPOSED 2002-03 | BOARD PROPOSED 2002-03 | BUD COM RECOMMEND 2002-03 | FINAL ACTION 2002-03 | DEFAULT BUDGET 2002-03 |
|---|---|---|---|---|---|---|---|---|
| 2620-116 | SALARIES - CUSTODIANS | 108,072 | 118,185 | 121,667 | 121,667 | 121,667 | | 118,185 |
| 2620-128 | SALARIES - SUBSTITUTES | 5,079 | 3,600 | 3,800 | 3,800 | 3,800 | | 3,600 |
| 2620-130 | SALARIES - OVERTIME | 2,633 | 1,900 | 2,500 | 2,500 | 2,500 | | 1,900 |
| 2620-340 | CONSULTANTS | 0 | 0 | 8,900 | 8,900 | 8,900 | | 0 |
| 2620-411 | WATER | 4,547 | 4,585 | 4,000 | 4,000 | 4,000 | | 4,000 |
| 2620-421 | TRASH REMOVAL | 4,729 | 5,000 | 6,000 | 6,000 | 6,000 | | 6,000 |
| 2620-430 | REPAIR/MAINTENANCE SERVICE | 26,588 | 24,100 | 28,450 | 28,450 | 28,450 | | 24,100 |
| 2620-520 | PROPERTY/CASUALTY INSURANCE | 7,559 | 7,920 | 8,600 | 8,600 | 8,600 | | 8,600 |
| 2620-610 | SUPPLIES | 18,919 | 13,000 | 19,000 | 19,000 | 19,000 | | 13,000 |
| 2620-622 | ELECTRICITY | 47,950 | 42,600 | 45,600 | 45,600 | 45,600 | | 45,600 |
| 2620-623 | BOTTLED GAS | 823 | 650 | 900 | 900 | 900 | | 900 |
| 2620-624 | FUEL OIL | 28,574 | 35,000 | 23,800 | 23,800 | 23,800 | | 23,800 |
| 2620-720 | RENOVATIONS | 16,338 | 1 | 3,750 | 3,750 | 3,750 | | 1 |
| 2620-739 | EQUIPMENT | 14,832 | 20,000 | 20,000 | 20,000 | 20,000 | | 20,000 |
| 2620-891 | TRAINING | 156 | 400 | 400 | 400 | 400 | | 400 |
| | TOTAL - BUILDINGS | 286,799 | 276,941 | 297,367 | 297,367 | 297,367 | | 270,086 |
| 2630-422 | SNOW REMOVAL | 18,649 | 5,500 | 7,700 | 7,700 | 7,700 | | 5,500 |
| 2630-424 | LAWN MOWING/CARE | 3,530 | 4,000 | 4,500 | 4,500 | 4,500 | | 4,000 |
| 2630-431 | GROUNDS REPAIR/MAINTENANCE | 3,566 | 3,710 | 7,930 | 7,930 | 7,930 | | 3,710 |
| | TOTAL - GROUNDS | 25,745 | 13,210 | 20,130 | 20,130 | 20,130 | | 13,210 |
| 2721-519 | TRANSPORTATION - CONTRACT | 84,531 | 131,834 | 134,496 | 134,496 | 134,496 | | 134,496 |
| 2722-519 | TRANSPORTATION - SPEC. NEEDS | 2,074 | 7,303 | 8,243 | 8,243 | 8,243 | | 8,243 |
| 2724-519 | TRANSPORTATION - ATHLETICS | 4,142 | 6,080 | 6,080 | 6,080 | 6,080 | | 6,080 |
| 2725-519 | TRANSPORTATION - FIELD TRIPS | 8,569 | 9,450 | 10,150 | 10,150 | 10,150 | | 9,450 |
| 2729-519 | TRANSPORTATION - OTHER | 369 | 1 | 1 | 1 | 1 | | 1 |
| | TOTAL -TRANSPORTATION | 99,685 | 154,668 | 158,970 | 158,970 | 158,970 | | 158,270 |
| 4500-490 | RELOCATABLE BUILDING - LEASE | 0 | 0 | 16,000 | 0 | 0 | | 0 |
| 4500-721 | RELOCATABLE BUILDING - INSTALL | 0 | 0 | 22,500 | 0 | 0 | | 0 |
| | TOTAL -RELOCATABLE BUILDING | 0 | 0 | 38,500 | 0 | 0 | | 0 |
| 5110-910 | PRINCIPAL PAYMENT | 245,000 | 260,000 | 275,000 | 275,000 | 275,000 | | 275,000 |
| 5120-830 | INTEREST PAYMENT | 226,004 | 211,801 | 197,754 | 197,754 | 197,754 | | 197,754 |
| | TOTAL - DEBT SERVICE | 471,004 | 471,801 | 472,754 | 472,754 | 472,754 | | 472,754 |
| 2900-211 | HEALTH INSURANCE | 338,170 | 411,967 | 449,396 | 449,396 | 449,396 | | 438,568 |
| 2900-212 | DENTAL INSURANCE | 18,062 | 20,745 | 22,154 | 22,154 | 22,154 | | 20,963 |
| 2900-213 | LIFE INSURANCE | 3,566 | 3,881 | 4,066 | 4,066 | 4,066 | | 4,010 |
| 2900-214 | L.T.D. INSURANCE | 12,493 | 14,113 | 15,293 | 15,293 | 15,293 | | 15,025 |
| 2900-220 | FICA | 230,496 | 247,734 | 260,361 | 260,361 | 260,361 | | 254,959 |
| 2900-230 | RETIREMENT | 83,800 | 92,029 | 98,459 | 98,459 | 98,459 | | 96,614 |
| 2900-250 | UNEMPLOYMENT INSURANCE | 363 | 1,088 | 992 | 992 | 992 | | 960 |
| 2900-260 | WORKERS COMPENSATION | 7,214 | 11,334 | 10,551 | 10,551 | 10,551 | | 10,332 |
| | TOTAL - EMPLOYEE BENEFITS | 694,164 | 802,891 | 861,272 | 861,272 | 861,272 | | 841,431 |
| | TOTAL GENERAL FUND | 4,881,629 | 5,115,618 | 5,470,779 | 5,403,634 | 5,403,634 | | 5,264,169 |

| Acct. | DESC | EXPENDED 2000-01 | BUDGETED 2001-02 | ADMIN PROPOSED 2002-03 | BOARD PROPOSED 2002-03 | BUD COM RECOMMEND 2002-03 | FINAL ACTION 2002-03 | DEFAULT BUDGET 2002-03 |
|---|---|---|---|---|---|---|---|---|
| 3120-111 | SALARY - DIRECTOR | 24,427 | 35,000 | 30,325 | 30,325 | 30,325 | | 30,325 |
| 3120-118 | SALARIES - WORKERS | 25,612 | 32,507 | 35,955 | 35,955 | 35,955 | | 35,955 |
| 3120-128 | SALARIES - SUBSTITUES | 967 | 1,000 | 1,000 | 1,000 | 1,000 | | 1,000 |
| 3120-610 | SUPPLIES - NON-FOOD | 5,135 | 7,000 | 7,000 | 7,000 | 7,000 | | 7,000 |
| 3120-630 | SUPPLIES - MILK & FOOD | 84,413 | 85,000 | 89,000 | 89,000 | 89,000 | | 89,000 |
| 3120-739 | EQUIPMENT | 0 | 19,370 | 1 | 1 | 1 | | 1 |
| 3120-890 | OTHER EXPENSES | 933 | 1,160 | 1,430 | 1,430 | 1,430 | | 1,430 |
| | TOTAL - FOOD SERVICE | 141,487 | 181,037 | 164,711 | 164,711 | 164,711 | | 164,711 |
| | TOTAL OPERATING BUDGET | 5,023,116 | 5,296,655 | 5,635,490 | 5,568,345 | 5,568,345 | | 5,428,880 |
| 1100-100 | CONTRACT COST - TEACHERS | 0 | 0 | 124,108 | 124,108 | 124,108 | | |
| 1100-101 | CONTRACT COST - SUPPORT | 0 | 0 | 25,158 | 25,158 | 25,158 | | |
| 2225-734 | WARRANT ART - TECHNOLOGY | 58,130 | 38,680 | 48,300 | 48,300 | 48,300 | | |
| 2225-739 | WARRANT ART - PROJECTION SYSTEM | 0 | 0 | 8,700 | 8,700 | 8,700 | | |
| 4900-710 | WARRANT ART - LAND PURCHASE | 0 | 0 | 150,000 | 150,000 | 150,000 | | |
| 5250-890 | WARRANT ART - CAPITAL RESERVE FUND | 0 | 0 | 50,000 | 50,000 | 50,000 | | |
| | TOTAL -WARRANT ARTICLES | 58,130 | 38,680 | 406,266 | 406,266 | 406,266 | | |
| | TOTAL BUDGET | 5,081,246 | 5,335,335 | 6,041,756 | 5,974,611 | 5,974,611 | | |

MS-27
REVISED 2000

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

# SCHOOL BUDGET FORM

## BUDGET FORM FOR SCHOOL DISTRICTS WHICH HAVE ADOPTED THE PROVISIONS OF RSA 32:14 THROUGH 32:24

OF: NORTH HAMPTON, NH

Appropriations and Estimates of Revenue for the Fiscal Year From July 1, 2002 to June 30, 2003.

**IMPORTANT:**
**Please read RSA 32:5 applicable to all municipalities.**

1. Use this form to list ALL APPROPRIATIONS in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.

2. Hold at least one public hearing on this budget.

3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the school clerk, and a copy sent to the Department of Revenue Administration at the above address.

BUDGET COMMITTEE

DATE: January 10th 2002

*Please sign in ink.*

R. G. Robinson

Don [illegible]

Theodore J. Kyranski

[illegible]

Raymond T. Miller

[illegible]

Kim Kitner

Homer Johnson

Charles Gordon

THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT

Budget - School District of NORTH HAMPTON_ FY 2002-03 MS-27

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|---|---|---|---|---|---|---|---|---|
| | | | Expenditures | Appropriations | SCHOOL BOARD'S APPROPRIATIONS | | BUDGET COMMITTEE'S APPROP. | |
| | PURPOSE OF APPROPRIATIONS | WARR. | for Year 7/1/00 | Prior Year As | ENSUING FISCAL YEAR | | ENSUING FISCAL YEAR | |
| Acct.# | (RSA 32:3,V) | ART.# | to 6/30/01 | Approved by DRA | RECOMMENDED | NOT RECOMMENDED | RECOMMENDED | NOT RECOMMENDED |
| | INSTRUCTION (1000-1999) | | xxxxxxxxx | xxxxxxxxx | xxxxxxxxx | xxxxxxxxx | xxxxxxxxx | xxxxxxxxx |
| 1100-1199 | Regular Programs | | 1,701,736 | 1,778,462 | 1,849,323 | 17,779 | 1,849,323 | |
| 1200-1299 | Special Programs | | 643,498 | 692,229 | 723,909 | | 723,909 | |
| 1300-1399 | Vocational Programs | | | | | | | |
| 1400-1499 | Other Programs | | 64,892 | 52,388 | 69,767 | | 69,767 | |
| 1500-1599 | Non-Public Programs | | | | | | | |
| 1600-1899 | Adult & Community Programs | | | | | | | |
| | SUPPORT SERVICES (2000-2999) | | xxxxxxxxx | xxxxxxxxx | xxxxxxxxx | xxxxxxxxx | xxxxxxxxx | xxxxxxxxx |
| 2000-2199 | Student Support Services | | 266,934 | 253,651 | 261,641 | | 261,641 | |
| 2200-2299 | Instructional Staff Services | | 284,564 | 262,010 | 302,935 | 10,866 | 302,935 | |
| | General Administration | | xxxxxxxxx | xxxxxxxxx | xxxxxxxxx | xxxxxxxxx | xxxxxxxxx | xxxxxxxxx |
| 2310 840 | School Board Contingency | | | | | | | |
| 2310-2319 | Other School Board | | 39,774 | 35,470 | 39,303 | | 39,303 | |
| | Executive Administration | | xxxxxxxxx | xxxxxxxxx | xxxxxxxxx | xxxxxxxxx | xxxxxxxxx | xxxxxxxxx |
| 2320-310 | SAU Management Services | | 99,266 | 111,125 | 127,424 | | 127,424 | |
| 2320-2399 | All Other Executive | | | | | | | |
| 2400-2499 | School Administration Service | | 203,568 | 210,772 | 218,839 | | 218,839 | |
| 2500-2599 | Business | | | | | | | |
| 2600-2699 | Operation & Maintenance of Plant | | 312,544 | 290,151 | 317,497 | | 317,497 | |
| 2700-2799 | Student Transportation | | 99,685 | 154,668 | 158,970 | | 158,970 | |
| 2800-2999 | Other Support Service | | 694,164 | 802,891 | 861,272 | | 861,272 | |
| 3000-3999 | NON-INSTRUCTIONAL SERVICES | | | | | | | |
| 4000-4999 | FACILITIES ACQUISTIONS & CONSTRUCTION | | 0 | 0 | 0 | 38,500 | | |
| | OTHER OUTLAYS (5000-5999) | | xxxxxxxxx | xxxxxxxxx | xxxxxxxxx | xxxxxxxxx | xxxxxxxxx | xxxxxxxxx |
| 5110 | Debt Service - Principal | | 245,000 | 260,000 | 275,000 | | 275,000 | |
| 5120 | Debt Service - Interest | | 226,004 | 211,801 | 197,754 | | 197,754 | |

Budget - School District of NORTH HAMPTON FY 2002-03

MS-27

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|---|---|---|---|---|---|---|---|---|
| | | | Expenditures | Appropriations | SCHOOL BOARD'S APPRORIATIONS | | BUDGET COMMITTEE'S APPROP. | |
| | PURPOSE OF APPROPRIATIONS | WARR. | for Year 7/1/00 | Prior Year As | ENSUING FISCAL YEAR | | ENSUING FISCAL YEAR | |
| Acct.# | (RSA 32:3,V) | ART.# | to 6/30/01 | Approved by DRA | RECOMMENDED | NOT RECOMMENDED | RECOMMENDED | NOT RECOMMENDED |
| | FUND TRANSFERS | | XXXXXXXXX | XXXXXXXXX | XXXXXXXXX | XXXXXXXXX | XXXXXXXXX | XXXXXXXXX |
| 5220-5221 | To Food Service | | 141,487 | 181,037 | 164,711 | | 164,711 | |
| 5222-5229 | To Other Special Revenue | | | | | | | |
| 5230-5239 | To Capital Projects | | | | | | | |
| 5251 | To Capital Reserves | | | | | | | |
| 5252 | To Expendable Trust (*see below) | | | | | | | |
| 5253 | To Non-Expendable Trusts | | | | | | | |
| 5254 | To Agency Funds | | | | | | | |
| 5300-5399 | Intergovernmental Agency Alloc. | | | | | | | |
| | SUPPLEMENTAL | | | | | | | |
| | DEFICIT | | | | | | | |
| | SUBTOTAL 1 | | 5,023,116 | 5,296,655 | 5,568,345 | 67,145 | 5,568,345 | 0 |

PLEASE PROVIDE FURTHER DETAIL:

* Amount of line 5252 which is for Health Maintenance Trust $_____ (see RSA 198:20-c, V)

Help! We ask your assistance in the following: If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

Budget - School District of NORTH HAMPTON FY 2002-03 MS-27

**SPECIAL WARRANT ARTICLES**

Special warrant articles are defined in RSA 32:3,VI, as appropriations 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|---|---|---|---|---|---|---|---|---|
| | | Expenditures | Appropriations | | SCHOOL BOARD'S APPRORIATIONS | | BUDGET COMMITTEE'S APPROP. | |
| PURPOSE OF APPROPRIATIONS | | for Year 7/1/00 | Prior Year As | WARR. | ENSUING FISCAL YEAR | | ENSUING FISCAL YEAR | |
| Acct.# | (RSA 32:3,V) | to 6/30/01 | Approved by DRA | ART.# | RECOMMENDED | NOT RECOMMENDED | RECOMMENDED | NOT RECOMMENDED |
| 5250-890 | CAPITAL RESERVE FUND | 0 | 0 | 6 | 50,000 | | 50,000 | |
| SUBTOTAL 2 RECOMMENDED | | XXXXXXXXX | XXXXXXXXX | XXXX | 50,000 | XXXXXXXXX | 50,000 | XXXXXXXXX |

**INDIVIDUAL WARRANT ARTICLES**

"Individual" warrant articles are not necessarily the same as "special warrant articles". Examples of individual warrant articles might be: 1) Negotiated cost items for labor agreements; 2) Contingency appropriations; 3) Supplemental appropriations for the current year for which funding is already available; or 4) Deficit appropriations for the current year which must be funded through taxation.

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|---|---|---|---|---|---|---|---|---|
| | | Expenditures | Appropriations | | SCHOOL BOARD'S APPRORIATIONS | | BUDGET COMMITTEE'S APPROP. | |
| | PURPOSE OF APPROPRIATIONS | for Year 7/1/00 | Prior Year As | WARR. | ENSUING FISCAL YEAR | | ENSUING FISCAL YEAR | |
| Acct.# | (RSA 32:3,V) | to 6/30/01 | Approved by DRA | ART.# | RECOMMENDED | NOT RECOMMENDED | RECOMMENDED | NOT RECOMMENDED |
| 1100-100 | CONTRACT COST - TEACHERS | 0 | 135,891 | 1 | 124,108 | | 124,108 | |
| 1100-101 | CONTRACT COST - SUPPORT | 0 | 21,948 | 2 | 25,158 | | 25,158 | |
| 2225-734 | TECHNOLOGY | 58,130 | 38,680 | 4 | 48,300 | | 48,300 | |
| 2225-739 | PROJECTION SYSTEM | 0 | 0 | 5 | 8,700 | | 8,700 | |
| 4900-710 | LAND PURCHASE | 0 | 0 | 3 | 150,000 | | 150,000 | |
| SUBTOTAL 3 RECOMMENDED | | XXXXXXXXX | XXXXXXXXX | XXXX | 356,266 | XXXXXXXXX | 356,266 | XXXXXXXXX |

| | A | B | C | D | E | F |
|---|---|---|---|---|---|---|
| 1 | Budget - School District of NORTH HAMPTON FY 2002-03 | | | | | MS-27 |
| 2 | | | | | | |
| 3 | 1 | 2 | 3 | 4 | 5 | 6 |
| 4 | | | | | | ESTIMATED |
| 5 | | | WARR. | Actual Revenues | Revised Revenues | REVENUES |
| 6 | Acct.# | SOURCE OF REVENUE | ART.# | Prior Year | Current Year | ENSUING FISCAL YEAR |
| 7 | | | | | | |
| 8 | | REVENUE FROM LOCAL SOURCES | | xxxxxxxxx | xxxxxxxxx | xxxxxxxxx |
| 9 | 1300-1349 | Tuition | | 11,155 | 9,000 | 9,000 |
| 10 | 1400-1449 | Transportation Fees | | | | |
| 11 | 1500-1599 | Earnings on Investments | | 16,713 | 15,000 | 15,000 |
| 12 | 1600-1699 | Food Service Sales | | 128,305 | 136,100 | 138,000 |
| 13 | 1700-1799 | Student Activities | | | | |
| 14 | 1800-1899 | Community Services Activities | | | | |
| 15 | 1900-1999 | Other Local Sources | | 36,179 | | |
| 16 | | | | | | |
| 17 | | REVENUE FROM STATE SOURCES | | xxxxxxxxx | xxxxxxxxx | xxxxxxxxx |
| 18 | 3210 | School Building Aid | | 75,898 | 80,398 | 82,500 |
| 19 | 3220 | Kindergarten Aid | | | | |
| 20 | 3230 | Catastrophic Aid | | | | |
| 21 | 3240-3249 | Vocational Aid | | | | |
| 22 | 3250 | Adult Education | | | | |
| 23 | 3260 | Child Nutrition | | 2,371 | 2,400 | 2,400 |
| 24 | 3270 | Driver Education | | | | |
| 25 | 3290-3299 | Other State Sources | | | | |
| 26 | | | | | | |
| 27 | | REVENUE FROM FEDERAL SOURCES | | xxxxxxxxx | xxxxxxxxx | xxxxxxxxx |
| 28 | 4100-4539 | Federal Program Grants | | | | |
| 29 | 4540 | Vocational Education | | | | |
| 30 | 4550 | Adult Education | | | | |
| 31 | 4560 | Child Nutrition | | 16,175 | 18,000 | 16,000 |
| 32 | 4570 | Disabilities Programs | | | | |
| 33 | 4580 | Medicaid Distribution | | 14,290 | 12,000 | 12,000 |
| 34 | 4590-4999 | Other Federal Sources (except 4810) | | | | |
| 35 | 4810 | Federal Forest Reserve | | | | |
| 36 | | | | | | |
| 37 | | OTHER FINANCING SOURCES | | xxxxxxxxx | xxxxxxxxx | xxxxxxxxx |
| 38 | 5110-5139 | Sale of Bonds or Notes | | | | |
| 39 | 5221 | Transfer from Food Service-Spec.Rev.Fund | | | | |
| 40 | 5222 | Transfer from Other Special Revenue Funds | | | | |
| 41 | 5230 | Transfer from Capital Project Funds | | | | |
| 42 | 5251 | Transfer from Capital Reserve Funds | | | | |
| 43 | | | | Page 5 | | |

| | A | B | C | D | E | F |
|---|---|---|---|---|---|---|
| 1 | Budget - School District of NORTH HAMPTON FY 2002-03 | | | | | MS-27 |
| 2 | | | | | | |
| 3 | 1 | 2 | 3 | 4 | 5 | 6 |
| 4 | | | | | | ESTIMATED |
| 5 | | | WARR. | Actual Revenues | Revised Revenues | REVENUES |
| 6 | Acct.# | SOURCE OF REVENUE | ART.# | Prior Year | Current Year | ENSUING FISCAL YEAR |
| 7 | | | | | | |
| 8 | | OTHER FINANCING SOURCES CONT. | | xxxxxxxxx | xxxxxxxxx | xxxxxxxxx |
| 9 | 5252 | Transfer from Expendable Trust Funds | | | | |
| 10 | 5253 | Transfer from Non-Expendable Trust Funds | | | | |
| 11 | 5300-5699 | Other Financing Sources | | | | |
| 12 | | | | | | |
| 13 | | | | | | |
| 14 | 5140 | THIS SECTION FOR CALCULATION OF RAN's | | | | |
| 15 | | (REIMBURSEMENT ANTICIPATION NOTES) PER RSA | | | | |
| 16 | | 198:20-D FOR CATASTROPHIC AID BORROWING | | | | |
| 17 | | RAN, Revenue This FY _____ less | | | | |
| 18 | | RAN, Revenue Last FY _____ | | | | |
| 19 | | =NET RAN _ | | | | |
| 20 | | Supplemental Appropriation (Contra) | | | | |
| 21 | | Voted From Fund Balance | | | | |
| 22 | | Fund Balance to Reduce Taxes | | | 46,218 | |
| 23 | TOTAL ESTIMATED REVENUE & CREDITS | | | 301,086 | 356,266 | 274,900 |
| 24 | | | | | | |
| 25 | | | | | | |
| 26 | | | *BUDGET SUMMARY* | | | |
| 27 | | | | | | |
| 28 | | | | | SCHOOL BOARD'S | BUDGET COMMITTEE'S |
| 29 | | | | | RECOMMENDED BUDGET | RECOMMENDED BUDGET |
| 30 | SUBTOTAL 1 Appropriations Recommended (from page 3) | | | | 5,568,345 | 5,568,345 |
| 31 | SUBTOTAL 2 Special Warrant Articles Recommended (from page 4) | | | | 50,000 | 50,000 |
| 32 | SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 4) | | | | 356,266 | 356,266 |
| 33 | TOTAL Appropriations Recommended | | | | 5,974,611 | 5,974,611 |
| 34 | Less: Amount of Estimated Revenues & Credits (from above) | | | | 274,900 | 274,900 |
| 35 | Less: Amount of Cost of Adequate Education (State Tax/Grant)* | | | | 0 | 0 |
| 36 | Estimated Amount of Local Taxes to be Raised for Education | | | | 5,699,711 | 5,699,711 |
| 37 | | | | | | |
| 38 | *Note: You will also be required to pay a State Education Tax RSA 76:3 and you may be required to pay an additional excess education tax in the amount of | | | | | |
| 39 | $ | | | | | |
| 40 | | | | Page 6 | | |

## NORTH HAMPTON SCHOOL DISTRICT
## ESTIMATED REVENUES AND CREDITS FOR 2002-03

| | Source | 2001-02 Estimated Revenues | 2002-03 Estimated Revenues |
|---|---|---|---|
| GENERAL FUND REVENUES | | | |
| School Building Aid | State | $80,398 | $82,500 |
| Medicaid | State | 12,000 | 12,000 |
| Tuition | Local | 9,000 | 9,000 |
| Earnings on Investments | Local | 15,000 | 15,000 |
| | | $116,398 | $118,500 |
| FOOD SERVICE REVENUES | | | |
| Federal Reimbursement | Federal | $18,000 | $16,000 |
| State Reimbursement | State | 2,400 | 2,400 |
| School Lunch Sales | Local | 136,100 | 138,000 |
| | | $156,500 | $156,400 |
| FUND BALANCE (CREDIT) | | $46,218 | $0 |
| TOTAL ESTIMATED REVENUES AND CREDITS | | $319,116 | $274,900 |

10/18/01

NORTH HAMPTON SCHOOL DISTRICT

SPECIAL EDUCATION EXPENDITURES SUMMARY

| | 1999-00 | 2000-01 |
|---|---|---|
| Federal Grants | | |
| IDEA (94-142) | 28,999 | 54,011 |
| Preschool | 4,342 | 3,729 |
| Federal Grant Total | 33,341 | 57,740 |

| | 1999-00 | 2000-01 |
|---|---|---|
| District Expenditures | | |
| Salaries and Benefits | 804,005 | 866,878 |
| Professional Services | 12,451 | 14,560 |
| Tuition | 4,707 | 9,284 |
| Supplies and Equipment | 3,322 | 3,699 |
| Legal Expenses | 0 | 1,658 |
| Transportation | 2,762 | 2,074 |
| | 827,247 | 898,153 |
| District Revenues | | |
| Tuition | 21,052 | 11,155 |
| Medicaid | 12,550 | 14,282 |
| Catastrophic Aid | 0 | 0 |
| | 33,602 | 25,437 |
| District Total (Expenditures less Revenues) | 793,645 | 872,716 |

MINUTES OF THE DELIBERATIVE SESSION
OF NORTH HAMPTON SCHOOL
February 6, 2001

A deliberative session of the inhabitants of the School District of the Town of North Hampton in the County of Rockingham, State of New Hampshire, qualified to vote upon District Affairs was held February 6, 2001.

At 7 p.m. on the 6th of February 2001, the deliberative session was called to order by Moderator William Boesch. Mr. Boesch introduced the School District Clerk, Jane Palmer, and Barbara Dewing who filed for the office. Kim Kisner, Chairperson of School Board introduced the school officials: School Board Members, Henry Fuller and George Lagassa; SAU officials; John Bourgoin, Superintendent, Fred Engelbach, Assistant Superintendent; School Officials, Peter Sweet, Principal, and Robert Casassa, Attorney for the School District.

The Moderator explained that any registered voter can vote and that no article can be deleted nor any substantive changes can be made.

ARTICLE 1. Shall the School District approve the cost items included in the collective bargaining agreement reached between the North Hampton School Board and the Seacoast Education Association which calls for the following increases in salaries and benefits:

| Year | Estimated Increase |
|---|---|
| 2001-02 | $135,891 |
| 2002-03 | 73,930 |
| 2003-04 | 75,297 |
| 2004-05 | 76,422 |
| 2005-06 | 77,655 |

And further raise and appropriate the sum of $135,891 for the 2001-02 fiscal year, such sum representing the additional costs attributable to the increases in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year? The School Board and the Budget Committee recommend this appropriation. (Recommended by Budget Committee 8-0.) (Majority vote required.)

> George Lagassa moved and Henry Fuller seconded that the article be placed on the official ballot as read. Cynthia Swank requested that the Budget Committee vote be recorded at the end of each article as was done with the town warrant. The Moderator approved the request. After a presentation by Mr. Lagassa of the article, the Moderator ruled that the article be placed on the ballot as read.

ARTICLE 2. Shall the School District approve the cost items included in the collective bargaining agreement reached between the North Hampton School Board and the Seacoast Educational Support Personnel Association which calls for the following increases in salaries and benefits:

| Year | Estimated Increase |
|---|---|
| 2001-02 | $21,948 |
| 2002-03 | $8,128 |
| 2003-04 | $8,332 |

And further raise and appropriate the sum of $21,948 for the 2001-02 fiscal year, such sum representing the additional costs attributable to the increases in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year? The School Board and the Budget Committee recommend this appropriation. (Recommended by Budget Committee 8-0.) (Majority vote required.)

George Lagassa moved the article to be placed on the official ballot. Henry Fuller seconded it. After an explanation of the article by Mr. Lagassa, the Moderator ruled that the article will be placed on the official ballot as read.

ARTICLE 3. Shall the School District raise and appropriate the sum of $38,680 for the purchase of items which will support the implementation of Year 3 of the 1998 Technology plan? These items include: 28 computers (23 classroom use, 4 for use in the library and 1 for office use) as well as other items to include software, a scanner, and computer furniture (4 automated catalog terminal stations and 5 stools). the School board and Budget Committee recommend this appropriation. (Recommended by Budget Committee 7-1.) (Majority vote required.)

Kim Kisner moved the article and George Lagassa seconded it to be placed on the official ballot. The Moderator ruled that the article be placed on the official ballot as read.

ARTICLE 4. Shall the School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling $5,174,217, which is the same as last year, with certain adjustments required by previous action of the school district or by law of the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Recommended by Budget Committee 8-0.) (Majority vote required.)

Note: Warrant Article #4 (operating budget) does not include appropriations in any other warrant articles.

Kim Kisner moved that the article be placed on the official ballot. Henry Fuller seconded it. Mrs. Kisner gave the budget presentation.

Amendment to Article 4. Janet Sanborn moved an amendment to increase line item 3120-111 to $35,000. It was seconded by Tony Marino. Yes vote carried to amend the budget to $5,296,655 from $5,287,500.

ARTICLE 5. Are you in favor of the community-wide Planning Committee's recommendation that the North Hampton School District continue to be part of School Administrative Unit No. 21?

If a majority of the voters vote yes, the recommendation to remain in SAU #21 shall be accepted.

If a majority of the voters vote no, the recommendation shall be rejected and a new planning committee shall be formed which shall prepare a plan for organization, reorganization, or withdrawal From SAU #21.
The Moderator ruled that the article be placed on the official ballot as read.

As there was no other business to come before the Session I Meeting, Moderator William Boesch adjourned to Session II at the town hall Tuesday, the 13th of March 2001 at 8 a.m.

Session I adjourned at 8:55 p.m.

Respectfully submitted,
Jane M. Palmer, School Clerk
North Hampton School District

TOWN OF NORTH HAMPTON
SCHOOL DISTRICT WARRANT

SESSION II
THE STATE OF NEW HAMPSHIRE

The inhabitants of the School District of North Hampton met on the 13th of March 2001 at 8:00 o'clock in the morning to elect by official ballot officers of the School District and to vote by official ballot on warrant articles from the first session.

1. To choose a Moderator for the ensuing year

   William S. Boesch 832
   William S. Boesch was elected

2. To choose a Clerk for the ensuing year

   Barbara Kearney Dewing 783
   Barbara Kearney Dewing was elected

3. To choose a Treasurer for the ensuing year

   George R. Chase 824
   George R. Chase was elected

4. To choose one School Board Member for three years

   Kim Kisner 566
   Cindy McClure 292
   Kim Kisner was elected

| | | |
|---|---|---|
| ARTICLE I | YES | 646 |
| | NO | 266 |
| ARTICLE II | YES | 660 |
| | NO | 243 |
| ARTICLE III | YES | 651 |
| | NO | 241 |
| ARTICLE 1V | YES | 608 |
| | NO | 279 |
| ARTICLE V | YES | 717 |
| | NO | 163 |

I certify this to be a true and official record of the 2001 Election of Officers and warrant articles of the North Hampton School District.

Respectfully submitted,
Jane Palmer, School Clerk
North Hampton School District

## CERTIFICATE

This is to certify that the information contained in this report was taken from the official records. The information is complete and correct to the best of our knowledge and belief.

**John F. Bourgoin**
**Superintendent of Schools**

**Kim Kisner, Chairperson**
**Henry Fuller**
**George Lagassa**
**School Board**

**January 2002**

## North Hampton School District

## Value of Publicly Owned School Buildings with Contents

## $7,428,000

Dear North Hampton Residents,

Your continued support of North Hampton School is greatly appreciated. The last fiscal year (2000-01) ended with a positive balance of $46,218. The successful passage of the technology warrant article allowed NHS to complete the library automation as well as purchase a mobile lab of laptop computers that can be flexibly used by students and teachers alike. Unfortunately, the teacher and support staff contracts were not approved by one district in the SAU, thereby failing the contract for all. However, money had been budgeted for expected track and step increases in fiscal year 2001-02. These increases were awarded and teachers continue to work under the terms of the expired contract. Negotiations this past fall returned to the traditional model of including coverage for benefits as a district expense instead of salary compensation for employees to use in purchasing their own health benefit coverage. These contracts are presented in a warrant article for your consideration on March 12, 2002.

Enrollment continues to hold steady. The 2000-01 school year ended with 525 students enrolled and the 2001-02 year began with 533 students. Within the current budget, funds were allocated to increase the number of sections of half-day kindergarten to three. This allows the student – teacher ratio to be in keeping with current policy. The technology and art departments now each have two full time teachers to meet the needs of all students (and teachers) in the building. The proposed budget for 2002-03 will add a half-time foreign language teacher to the current full time teacher. The eventual goal is to have two full time teachers in the foreign language department based upon the research and recommendation of the World Language Task Force to expand language instruction into the primary grades. The decision to change the language offered from French to Spanish was also made last year.

Significant progress has been made toward creating a local, comprehensive assessment system. The Principal's report describes much of the work done this past year. The increased focus on student achievement, the use of data in decision making, the practice among teachers of sharing and discussing student work, the continued development of integrated curriculum units and assessments for implementation of the standards and benchmarks, are all promising signs of moving toward this goal. This year you will receive the first Student Assessment Data Report that compiles the results of different indicators of student success.

We hope that you continue to follow the developments at North Hampton School and participate in the dialogue generated.

Respectfully submitted,
*Kim Kisner, Chair*

## *North Hampton School Mission Statement*

The purpose of the North Hampton School is to nurture the intellectual, social, emotional, and physical development of all students in a child-centered environment.

## *Guiding Beliefs*

We believe that all students have diverse natures, interests, abilities and capabilities that should be developed to their full potential.

We accept the challenge to address each student as an individual. We are dedicated to providing instructional opportunities which are developmentally and cognitively appropriate to ensure that all students are challenged and inspired. We strive to engage students in meaningful activities that connect learning to life experience. We value creativity and the arts. We understand the important of nurturing a wide variety of student strengths and teaching to all learning styles. We are committed to maintaining high academic and behavioral expectations.

We believe that we learn and work best in an environment which is safe, supportive, and based on trust and respect.

We acknowledge the necessity of physical and emotional well-being as a foundation for all learning. We value diversity and appreciate differences. We encourage collaboration, co-operation and community service. We are
committed to providing students with the necessary skills to become self-directed learners who value themselves and others.

We believe in the exponential power of teamwork and value the entire community's role in educating our students.

Our school is made up of a community of learners that is focused on the students, but includes staff, parents and residents alike. We value communication and a partnership that comes together to listen, share knowledge and plan in order to achieve our common goals. We continually reflect on our practice, and thoughtfully consider changes based on what has worked in the past and what current research clearly supports.

Adopted by the School Board 10/15/98

## *VISION STATEMENT*

North Hampton School is a community of learners that respects the individual interests, abilities and learning styles of its members.

The curriculum ensures the continual development of every aspect of the child. Learners are challenged to explore, question, problem solve and apply knowledge to life situations. Technology, as well as all other available resources, is utilized to connect with the local and global community.

The school, as the center of the community, provides learning opportunities for all residents. The interaction between children and adults creates respect for each other and a shared responsibility for continued learning.

Adopted by the School Board in February 2000

## REPORT OF THE SUPERINTENDENT
## 2001-2002

Michelle Munson and JoAnne Dowd, Curriculum Directors for Elementary and Secondary Education, respectively, have worked hard over the past several months with both district staff and administrators to align, initiate, and assess the implementation of the SAU #21 Standards and Benchmarks that were developed during school year 1999-2000.

The major focus of the teacher in-service time scheduled throughout SAU #21 districts this year continues to be dedicated to working on the standards and benchmarks. Teachers have worked in grade level settings, by buildings, by districts and in across district committees to share work and to continue their investigation, implementation and assessment of this important work. Staff Development programs have been developed by JoAnne and Michelle, with teacher input, to further enhance the work done during the in-service days. Building level administrators and staff have also been actively involved in designing staff development opportunities.

As school year 2001-2002 comes to a close, all districts are reporting substantial progress in the alignment and implementation of the standards and benchmarks. Moving forward into 2002-2003, the continued implementation of the standards and benchmarks will be our instructional focus. We are also moving forward towards the development of a comprehensive assessment program. In addition to the standardized measures of student learning that we now use; IOWA's, NHEIAP, and SAT's; greater emphasis will be placed on the development, validity, and reliability of teacher developed assessments. Several school districts, particularly North Hampton, are actively pursuing the development of school wide assessments in writing and Problem Solving

We continue our exploration of more and better ways to use data as a means of evaluating student work and the effectiveness of our existing educational programs. This effort has been greatly enhanced by the public's support over the past few years for various technology related items in budgets and warrant articles. Our MMS 2000 software package, now in place throughout all districts, allows us to electronically track appropriate data on all of our students. This required a degree of hardware acquisition, training, and some software upgrades. However, most of this capability was already in place and simply needed our focus and interest in retrieving and using the information. A relational database is the next key step in this process and we are currently exploring a product called QSP to help achieve this goal. QSP is a product developed and promoted by the American Association of School Administrators.

In addition to the database analysis referenced above, the technology effort in all districts has continued to make significant advances as resources permit. Many new computers have been connected to local area networks throughout schools across the SAU giving our students and teachers access to the Internet and the vast number of instructional software packages that exist. Teachers and school board members have access to Jay McTighe's web site through a membership purchased with SAU funds so that we can all research the work of colleagues across the entire country. All staff at Winnacunnet High School have or will shortly have a laptop personally assigned to them. Winnacunnet High School moved forward with its Virtual High School initiative and offered a course this year, Logic. Several Winnacunnet High School students accessed Virtual High School courses offered in various content areas by instructors from all over the country. The SAU #21 Standards and Benchmarks can all be viewed and/or downloaded from the school website.

SAU #21 school districts continue to experience growth in student enrollment. Many districts are experiencing a growth rate of between 3% and 5 %. At Winnacunnet High School this growth will continue to necessitate the placement of modulars that will provide twelve temporary classroom spaces. Winnacunnet High School enrollment estimates indicate a swelling student population that is projected to surpass 1500 students by school year 2005-2006. This ballooning enrollment at the high school has resulted in the Winnacunnet Board bringing forward a 20.6 million-dollar bond proposal to district voters this March. This project proposes extensive renovations as well as adding significant new space. Classrooms, science labs, physical education teaching space, and the relocation and expansion of core areas are included in the project. The Hampton Falls School District continues to work with a community based facilities committee searching for a solution to that district's building needs.

The South Hampton School District has completed their new school. The new school and gymnasium were ready for occupancy this fall. It's existence is a prime example of school and town officials working together.

The Seabrook School District has moved forward with its restructuring of the educational program housed in Seabrook Elementary School. The 900 student K-8 structure has been split into a PK-4 structure and a grades 5-8 middle school. Each section of the building has its own administrator. This reorganization of the school is viewed as a key in the district's continuing effort to improve the academic performance of Seabrook students.

Both the Hampton and North Hampton School Districts, having previously addressed their space needs issues, continue to move aggressively forward pursuing their instructional goals in concert with the SAU standards and benchmarks and in alignment with district mission statements and beliefs.

All fiscal year 2003 budgets have been developed keeping in mind the traditional support that SAU #21 communities have long given in providing the best quality education to our children. They also reflect our awareness of the tax uncertainty and economic instability that continues to permeate the political landscape of New Hampshire and the concern of voters for their ability to continue that support. Over the past five years, SAU #21 budgets have grown at a modest 5.1%. We hope that you appreciate our efforts on behalf of your community's children and will give full consideration to supporting our budget requests, bond proposals, and bargaining unit contracts.

Respectfully submitted,
John F. Bourgoin
Superintendent of Schools

Spring 2002

Dear Citizens of North Hampton,

The four goals of the 2001-2002 School Improvement Plan were the guiding initiatives for the year.

- Students and staff will become a collaborative community, operating within a shared governance framework.
- The report card will move toward further alignment with our standards and benchmarks, and begin to reflect our newly adopted philosophy of grading.
- Students will improve the quality of their writing through the use of a mutually agreed upon writing rubric.
- Students will achieve at least one science benchmark by learning through an integrated unit of study.

The North Hampton School Constitution, adopted in September, is now the framework for the school's shared governance. Staff members, parents and members of the broader community participate in discussions, school-based decisions and recommendations to the School regarding curriculum, instruction and assessment. Standing Committees are made up of a cross-section of members for the purpose of make proposals to the Council on a routine basis, such as the yearly School Improvement Plan, Scheduling, Technology, and others. A Task Force may be organized to study a school-wide issue that arises. Talk Teams meet in like member groups of staff, parents or broader community members. These groups disseminate information and study ideas for improving student learning.

Initial revisions in the reporting process were made in order to align with the standards and benchmarks, and to reflect the three components of our philosophy of grading: performance, progress and process. The report card is evolving into a more descriptive way of informing parents and students about students' performance based on end of the year expectations for academic and unified arts standards and benchmarks. Several teachers piloted a writing progress continuum this year. This continuum was designed to help monitor and describe a student's progress along a continuum of writing characteristics. Student engagement in the learning process was shared with parents during two conferences, after the first and third quarters. Narratives accompanied the second quarter reports and either narratives or student-led conferences were provided with the fourth quarter reports.

Parent input regarding the reporting process was sought in many ways and at various times throughout the school year. There is quite a range of opinion among those who would like a great deal of information at reporting time to those who would prefer a simpler version. The Report Card Task Force and the staff will attempt to incorporate key elements and provide clarity for students and families in the revised product.

Six Plus One Analytical Traits of Writing was adopted as the format for assessing student writing. Training of staff took place in June, August and is on-going. The rubric is used for teachers to identify instructional needs and plan instruction. Students in upper grades have begun to use the rubric for self-assessment and to improve the quality of their writing. Also in the area assessment, students were assessed for reading fluency, word recognition, and comprehension. Well over the SAU goal of 75% of the students are reading at or above grade level. The results were able to provide us with information for focusing on specific comprehension strategies.

Teachers integrated our initiatives in units of study designed with a major science strand as well. Teaching teams developed units based upon the standards and benchmarks, and incorporating the newly acquired science materials. This work was supported through staff development and grant opportunities.

The staff is commended for the enormous energy that they continually commit to working directly with students, and for their work on curriculum, instruction and assessment throughout the year. They work on committees, teams and as a staff as a whole during the school year and throughout the summer. We thank all the citizens of North Hampton for your continued support for the mission and guiding beliefs of our school community.

Sincerely,

| | | |
|---|---|---|
| Peter J. Sweet | Kathleen Linn | Julie Heon |
| Principal | Director of Pupil Services | Assistant Principal |

## 2001 Annual Report of the Directors for Curriculum and Instruction

Our work this year has focused on supporting schools in implementing the SAU 21 Standards and Benchmarks to improve instruction for all students. We have: supported 28 staff members to take a course entitled "Instruction for All Students" with Louise Thompson; required all SAU 21 teachers to develop, teach and share units of instruction that demonstrate student learning of the standards and benchmarks; provided instruction on using new software to assess and analyze NHEIAP data; and have planned our SAU in-service day in April around looking at student work and developing common expectations and assessments to measure student achievement of the standards and benchmarks.

Improving instruction for all students has been the goal of multiple opportunities developed and facilitated for teachers and administrators to collaborate on important issues:

- supporting the implementation of the new SAU 21 Professional Development Plan that looks at professional development from student achievement goals;
- convening a committee to discuss the supervision and evaluation of staff that will develop a new model for supervision and evaluation where participants attend three days of training, along with all SAU administrators, offered by the New Hampshire ASCD;
- facilitating a committee to review algebra instruction and preparing a plan for implementing a new program;
- standardizing the transition process from eighth grade to Winnacunnet High School and writing a transition guide that will be distributed to all grade eight parents
- offering training in multiple strategies for effective instructional practices, including reading, differentiation of instruction, and data-based decision making;
- working with Big Brothers/Big Sisters to design and implement a new mentoring program in our Hampton and Seabrook schools.

Improving support, outreach and communication to the administrators have also been goals for this year. Two new methods of support have been implemented, a weekly newsletter, *Leadership Matters*, and a "Critical Friends Group" that explores educational practice and sharing of ideas. Developing goals and long range educational improvement plans are part of our leadership assistance as well as working to find and apply for grants that support district and school plans.

We have also worked with school staff in responding to school safety concerns resulting from the September 11th tragedy. Work has also been done with designing or updating emergency action plans.

Respectfully submitted,
Michele L. Munson, Director of Elementary Education
JoAnne C. Dowd, Director of Middle/Secondary Education

# North Hampton School Statistics

## 2000-01

| | |
|---|---|
| Average Daily Membership | 507.3 |
| Percentage of Attendance | 95.7 |

### Enrollments as of September 30, 2001

| Teacher | Grade | No. Classroom Students |
|---|---|---|
| Sue Adams | Pre-School | 16 |
| Rachel Robie | K- a.m. | 16 |
| Nadine Carolan | K- p.m. | 13 |
| Mark McFarlin | K- p.m. | 16 |
| Patricia Driscoll | 1 | 17 |
| Brenda Eaves | 1 | 18 |
| Judy Waterman | 1 | 16 |
| Jeanne Beland | 2 | 16 |
| Michael Gaudreau | 2 | 16 |
| Sally Lemelin | 2 | 16 |
| Tana Gustafson | 3 | 18 |
| Sharon Marquis | 3 | 18 |
| Laura Nolan | 3 | 18 |
| KerriAnn Day | 4 | 21 |
| Karen Haas | 4 | 21 |
| Pamela Hopkins | 4 | 17 |
| Megan Grassl | 5 | 14 |
| Nerone | 5 | 14 |
| Nicole Outsen | 5 | 16 |
| Lynda Schmidt | 5 | 16 |
| Wendy Crowley | 6 | 18 |
| Sherry Hoffman | 6 | 18 |
| Brenda Tharp | 6 | 18 |
| Susan Reynolds | 7 | 21 |
| Eric Schlapak | 7 | 21 |
| Reed Van Rossum | 7 | 22 |

**Enrollments as of September 30, 2001 (Continued)**

| | | |
|---|---|---|
| Noreen Forbes | 8 | 19 |
| Dana Hanson | 8 | 19 |
| Abigail Luciano | 8 | 19 |
| Karen Weinhold | 8 | 20 |

| | |
|---|---|
| Marcy Booth | World Language |
| Michael Caron | Enrichment |
| Ellen Coughlin | Technology |
| Julie Cyr | School Nurse |
| Cynthia Dixon | LD Specialist |
| Christine Franson | School Psychologist/Counselor |
| Cindy Grassi | Special Education |
| Brad Gregg | Technology |
| Inger Gregory | Art |
| Linda Hebert | Speech pathologist |
| Arthur Hoffman | Physical Education |
| Lorraine Johnson | Occupational Therapist |
| Mary Oliver | Music |
| Denise Pazdon | Special Education |
| Michael Quinn | Special Education |
| Linda Sherouse | Librarian |
| Daniel Singer | General Music |
| Debra Troio | Speech Pathologist |
| Debra Vasconcellos | Counselor |
| Patricia Yeaton | Physical Education |
| Marsha Zavez | Art |

| | |
|---|---|
| Peter J. Sweet | Principal |
| Julie S. Heon | Assistant Principal |
| Kathleen M. Linn | Director of Pupil Services |

# PLODZIK & SANDERSON

*Professional Association/Accountants & Auditors*
193 North Main Street - Concord - New Hampshire - 03301-5063 - 603-225-6996 - FAX-224-1380


## *INDEPENDENT AUDITOR'S REPORT*

To the Members of the School Board
North Hampton School District
North Hampton, New Hampshire

We have audited the accompanying general purpose financial statements of the North Hampton School District as of and for the year ended June 30, 2001 as listed in the table of contents. These general purpose financial statements are the responsibility of the School District's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general purpose financial statements referred to above do not include the general fixed assets account group which should be included in order to conform with generally accepted accounting principles. As is the case with most municipal entities in the State of New Hampshire, the North Hampton School District has not maintained historical cost records of its fixed assets. The amount that should be recorded in the general fixed assets account group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the North Hampton School District as of June 30, 2001, and the results of its operations for the year then ended in conformity with accounting principles.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements of the North Hampton School District taken as a whole. The individual fund financial statements listed as schedules in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the North Hampton School District. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

August 8, 2001

Plodzik & Sanderson
Professional Association

For Office Use Only

| Dist. | Loc. |
|---|---|
| | |

**Form DOE-25**
**School Administrative Unit # 21**

# NEW HAMPSHIRE STATE DEPARTMENT OF EDUCATION

# Annual Financial Report

## for the Year Ending June 30, 2001

**for the** NORTH HAMPTON **School District**

**Due to the State Department of Education not later than September 1, 2001**

"I certify under the pains and penalties of perjury, to the best of my knowledge and belief, that all of the information contained in this document is true, accurate and complete." Per RSA 198:4-d

Kim Kisner — School Board Chairperson

8/21/01 — Date

[signature] — Superintendent of Schools

8/21/01 — Date

**School Board**

Kim Kisner

[signature]

[signature]

**School Board**

| NAME: | DIST | LOC | | | DOE 25 2000-2001 | | | | |
|---|---|---|---|---|---|---|---|---|---|
| NORTH HAMPTON | 21 | | (1) | (2) | (3) | (4) | (5) | (6) | (7) |
| TITLES | PAGE | LINE | Fund 10 | Fund 21 | Fund 22 | Fund 30 | Fund 70 | | |
| ********** | | | | | | | | | |
| BALANCE SHEET | | | | | | | | | |
| | | | **GENERAL** | **FOOD SERVICE** | **ALL OTHER** | **CAPITAL PROJECTS** | **TRUST/AGENCY** | | |
| ASSETS | | | | | | | | | |
| **Current Assets** | | | | | | | | | |
| CASH | 1 | 1 | 82,275.70 | 200.00 | | | 0.00 | | |
| INVESTMENTS | 1 | 2 | | | | | 0.00 | | |
| ASSESSMENTS RECEIVABLE | 1 | 3 | | | | | | | |
| INTERFUND RECEIVABLE | 1 | 4 | | 27,076.38 | | | 0.00 | | |
| INTERGOV'T REC | 1 | 5 | 23,138.28 | 1,106.00 | | | 0.00 | | |
| OTHER RECEIVABLES | 1 | 6 | | | | | 0.00 | | |
| BOND PROCEEDS REC | 1 | 7 | | | | | | | |
| INVENTORIES | 1 | 8 | | | | | | | |
| PREPAID EXPENSES | 1 | 9 | 4,549.00 | | | | 0.00 | | |
| OTHER CURRENT ASSETS | 1 | 10 | | | | | 0.00 | | |
| **Total Current Assets lines 1 - 1(** | 1 | 11 | 109,962.98 | 28,382.38 | 0.00 | 0.00 | 0.00 | | |
| LIAB & FUND EQUITY | | | | | | | | | |
| **Current Liabilities** | | | | | | | | | |
| INTERFUND PAYABLES | 1 | 12 | 27,076.38 | | | | 0.00 | | |
| INTERGOV'T PAYABLES | 1 | 13 | | | | | 0.00 | | |
| OTHER PAYABLES | 1 | 14 | 7,177.50 | 117.75 | | | 0.00 | | |
| CONTRACTS PAYABLE | 1 | 15 | | | | | | | |
| BOND AND INTEREST PAY | 1 | 16 | | | | | | | |
| LOANS AND INTEREST PAY | 1 | 17 | | | | | | | |
| ACCRUED EXPENSES | 1 | 18 | 16,730.85 | 103.00 | | | | | |
| PAYROLL DEDUCTIONS | 1 | 19 | | | | | | | |
| DEFERRED REVENUES | 1 | 20 | 9,248.97 | | | | | | |
| OTHER CURRENT LIAB | 1 | 21 | | | | | 0.00 | | |
| **Total Current Liabilities lines** | 1 | 22 | 60,233.70 | 220.75 | 0.00 | 0.00 | 0.00 | | |
| **Fund Equity** | | | | | | | | | |
| RES FOR INVENTORIES | 1 | 23 | | | | | | | |
| RES FOR PREPAID EXPENSES | 1 | 24 | | | | | | | |
| RES FOR ENCUMBRANCES | 1 | 25 | 3,510.90 | | | | 0.00 | | |
| RES FOR CONTINUING APPR | 1 | 26 | | | | | 0.00 | | |
| RES FOR AMTS VOTED | 1 | 27 | | | | | | | |
| RES FOR ENDOWMENTS | 1 | 28 | | | | | 0.00 | | |
| RES FOR SPEC PURP | 1 | 29 | | 28,161.63 | | | 0.00 | | |
| UNRES FUND BALANCE | 1 | 30 | 46,218.38 | | | | | | |
| **Total Fund Equity lines 23-30** | 1 | 31 | 49,729.28 | 28,161.63 | 0.00 | 0.00 | 0.00 | | |
| **TOT LIAB & FUND EQUITY** | 1 | 32 | 109,962.98 | 28,382.38 | 0.00 | 0.00 | 0.00 | | |

| NAME: | DIST | LOC | | | DOE 25 2000-2001 | | | | |
|---|---|---|---|---|---|---|---|---|---|
| NORTH HAMPTON | 21 | | (1) | (2) | (3) | (4) | (5) | (6) | (7) |
| STATEMENT OF REVENUES | | | GENERAL | FOOD SERVICE | ALL OTHER | CAPITAL PROJECTS | TRUST | | |
| ***Revenue from Local Sources*** | | | | | | | | | |
| *Assessments* | | | | | | | | | |
| CURRENT APPROP | 2 | 1 | 2,925,484.00 | | | | | | |
| DEFICIT APPROP | 2 | 2 | | | | | | | |
| OTHER | 2 | 3 | | | | | | | |
| **Total Assessments lines 1-3** | 2 | 4 | 2,925,484.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| *TUITION* | | | | | | | | | |
| *Tuition from Individuals* | | | | | | | | | |
| REGULAR DAY SCHOOL | 2 | 5 | 11,155.00 | | | | | | |
| SUMMER SCHOOL | 2 | 6 | | | | | | | |
| DRIVER EDUCATION | 2 | 7 | | | | | | | |
| ADULT EDUCATION | 2 | 8 | | | | | | | |
| *Other LEAs Within NH* | | | | | | | | | |
| REGULAR DAY SCHOOL | 2 | 9 | | | | | | | |
| SPECIAL EDUCATION | 2 | 10 | | | | | | | |
| VOCATIONAL | 2 | 11 | | | | | | | |
| *Tuition from Other LEAs outside* | | | | | | | | | |
| REGULAR DAY SCHOOL | 2 | 12 | | | | | | | |
| SPECIAL EDUCATION | 2 | 13 | | | | | | | |
| VOCATIONAL | 2 | 14 | | | | | | | |
| *Tuition from Other Sources* | | | | | | | | | |
| REGULAR DAY SCHOOL | 2 | 15 | | | | | | | |
| SPECIAL EDUCATION | 2 | 16 | | | | | | | |
| OTHER | 2 | 17 | | | | | | | |
| **TOTAL TUITION lines 5-17** | 2 | 18 | 11,155.00 | | 0.00 | | | | |

| NAME: | DIST | LOC | | | DOE 25 2000-2001 | | | | |
|---|---|---|---|---|---|---|---|---|---|
| NORTH HAMPTON | 21 | | (1) | (2) | (3) | (4) | (5) | (6) | (7) |
| TRANSPORTATION FEES | | | GENERAL | FOOD SERVICE | ALL OTHER | CAPITAL PROJECTS | TRUST | | |
| *Transportation Fees from Indiv* | | | | | | | | | |
| REGULAR DAY SCHOOL | 3 | 19 | | | | | | | |
| SUMMER SCHOOL | 3 | 20 | | | | | | | |
| *Other LEAs Within NH* | | | | | | | | | |
| REGULAR DAY SCHOOL | 3 | 21 | | | | | | | |
| SPECIAL EDUCATION | 3 | 22 | | | | | | | |
| VOCATIONAL | 3 | 23 | | | | | | | |
| *Other LEAs Outside NH* | | | | | | | | | |
| REGULAR DAY SCHOOL | 3 | 24 | | | | | | | |
| SPECIAL EDUCATION | 3 | 25 | | | | | | | |
| VOCATIONAL | 3 | 26 | | | | | | | |
| TRANSP FEES OTHER SOURCES | 3 | 27 | | | | | | | |
| **TOTAL TRANSPORTATION II** | 3 | 28 | 0.00 | | 0.00 | | | | |
| *Additional Revenues* | | | | | | | | | |
| EARNINGS ON INVEST | 3 | 29 | 16,713.07 | | | | | | |
| FOOD SERVICE SALES | 3 | 30 | | 128,305.12 | | | | | |
| STUDENT ACTIVITIES | 3 | 31 | | | | | | | |
| COMMUNITY SERV ACTIVITIES | 3 | 32 | | | | | | | |
| *Other Revenue from Local Sources* | | | | | | | | | |
| RENTALS | 3 | 33 | | | | | | | |
| CONTRIBUTION & DONATIONS | 3 | 34 | 35,701.97 | | | | | | |
| SALE OF FIXED ASSETS | 3 | 35 | | | | | | | |
| SALE OF TEXTBOOKS & MATL | 3 | 36 | | | | | | | |
| SERV OTHER LEAs WITHIN NH | 3 | 37 | | | | | | | |
| SERV OTHER LEAs OUTSIDE NH | 3 | 38 | | | | | | | |
| SERVICES PROVIDED SAUs | 3 | 39 | | | | | | | |
| SERV TO LOCAL GOV UNITS | 3 | 40 | | | | | | | |
| REFUND OF PRIOR YR EXPEND | 3 | 41 | | | | | | | |
| OTHER | 3 | 42 | 477.10 | | | | | | |
| **TOTAL ADDITIONAL/OTHER I** | 3 | 43 | 52,892.14 | 128,305.12 | 0.00 | 0.00 | 0.00 | | |
| **TOTAL LOCAL REVENUE tot lin** | 3 | 44 | 2,989,531.14 | 128,305.12 | 0.00 | 0.00 | 0.00 | | |

DOE 25 for 2000-2001

| NAME: | DIST | LOC | | | DOE 25 2000-2001 | | | | |
|---|---|---|---|---|---|---|---|---|---|
| NORTH HAMPTON | 21 | | (1) | (2) | (3) | (4) | (5) | (6) | (7) |
| **REVENUES** | | | GENERAL | FOOD SERVICE | ALL OTHER | CAPITAL PROJECTS | TRUST | | |
| ***Revenue from State Sources*** | | | | | | | | | |
| *Unrestricted Grants-In-Aid* | | | | | | | | | |
| ADEQUACY AID (GRANT) | 4 | 45 | | | | | | | |
| ADEQUACY AID (STATE TAX) | 4 | 46 | 1,890,775.00 | | | | | | |
| SHARED REVENUE | 4 | 47 | | | | | | | |
| OTHER STATE AID | 4 | 48 | | | | | | | |
| **TOT UNRESTRICTED AID lin** | 4 | 49 | 1,890,775.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| *Restricted Grants-In-Aid* | | | | | | | | | |
| SCHOOL BUILDING AID | 4 | 50 | 75,898.45 | | | | | | |
| KINDERGARTEN BUILDING AID | 4 | 51 | | | | | | | |
| KINDERGARTEN AID | 4 | 52 | | | | | | | |
| CATASTROPHIC AID | 4 | 53 | | | | | | | |
| VOC ED (TUITION) | 4 | 54 | | | | | | | |
| VOC ED (TRANSPORTATION) | 4 | 55 | | | | | | | |
| VOC ED (BUILDING) | 4 | 56 | | | | | | | |
| VOC ED (OTHER) | 4 | 57 | | | | | | | |
| ADULT EDUCATION | 4 | 58 | | | | | | | |
| CHILD NUTRITION | 4 | 59 | | 2,371.00 | | | | | |
| DRIVER EDUCATION | 4 | 60 | | | | | | | |
| OTHER RESTRICTED STATE AID | 4 | 61 | | | | | | | |
| **TOT RESTRICTED GRANTS-I** | 4 | 62 | 75,898.45 | 2,371.00 | 0.00 | 0.00 | 0.00 | | |
| PUBLIC INTER AGENCIES | 4 | 63 | | | | | | | |
| REV IN LIEU OF TAXES | 4 | 64 | | | | | | | |
| REV FOR/ON BEHALF OF LEA | 4 | 65 | | | | | | | |
| **TOTAL STATE REVENUE tot lin** | 4 | 66 | 1,966,673.45 | 2,371.00 | 0.00 | 0.00 | 0.00 | | |

| NAME: | DIST | LOC | | | DOE 25 2000-2001 | | | | |
|---|---|---|---|---|---|---|---|---|---|
| NORTH HAMPTON | 21 | | (1) | (2) | (3) | (4) | (5) | (6) | (7) |
| **REVENUES** | | | GENERAL | FOOD SERVICE | ALL OTHER | CAPITAL PROJECTS | TRUST | | |
| ***Rev from Federal sources*** | | | | | | | | | |
| *Unrestricted Grants-In-Aid* | | | | | | | | | |
| FROM THE FED GOVT DIRECT | 5 | 67 | | | | | | | |
| FROM THE FED THRU STATE | 5 | 68 | | | | | | | |
| **TOTAL UNRESTRICTED GRANT-** | 5 | 69 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| *Restricted Grants-In-Aid* | | | | | | | | | |
| FROM THE FED GOVT DIRECT | | | | | | | | | |
| ELEM/SECONDARY PROGRAM: | 5 | 70 | | | | | | | |
| VOCATIONAL PROGRAMS | 5 | 71 | | | | | | | |
| DISABILITIES PROGRAMS | 5 | 72 | | | | | | | |
| FROM THE FED THRU STATE | | | | | | | | | |
| ELEM/SEC(IASA) - TITLE 1 | 5 | 73 | | | | | | | |
| ELEM/SEC(IASA) - ALL OTHER | 5 | 74 | | | | | | | |
| VOCATION EDU (ALL PROGRAM | 5 | 75 | | | | | | | |
| ADULT EDUCATION | 5 | 76 | | | | | | | |
| CHILD NUTRITION | 5 | 77 | | 16,175.00 | | | | | |
| DISABILITIES PROGRAMS | 5 | 78 | | | | | | | |
| MEDICAID DISTRIBUTIONS | 5 | 79 | 14,290.09 | | | | | | |
| OTHER REST FED AID THRU S | 5 | 80 | | | | | | | |
| **TOT RES GRANTS-IN-AID lin** | 5 | 81 | 14,290.09 | 16,175.00 | 0.00 | 0.00 | | | |
| OTHER PUBLIC INTERM AGENC | 5 | 82 | | | | | | | |
| *Revenue in Lieu of Taxes* | | | | | | | | | |
| FEDERAL FOREST RESV DIST | 5 | 83 | | | | | | | |
| OTHER REVENUE IN LIEU OF T | 5 | 84 | | | | | | | |
| REV FOR/ON BEHALF OF LEA | 5 | 85 | | | | | | | |
| **TOT REV FROM FED SOURCE** | 5 | 86 | 14,290.09 | 16,175.00 | 0.00 | 0.00 | | | |

| NAME: | DIST | LOC | | | DOE 25 2000-2001 | | | | |
|---|---|---|---|---|---|---|---|---|---|
| NORTH HAMPTON | 21 | | (1) | (2) | (3) | (4) | (5) | (6) | (7) |
| **OTHER FINANCIAL SOURCES** | | | GENERAL | FOOD SERVICE | ALL OTHER | CAPITAL PROJECTS | TRUST | | |
| *Sales of Bonds & Notes Proceeds* | | | | | | | | | |
| PRINCIPAL | 6 | 87 | | | | | | | |
| PREMIUM | 6 | 88 | | | | | | | |
| ACCRUED INTEREST | 6 | 89 | | | | | | | |
| REIMBURSEMENT ANTICIPATIO | 6 | 90 | | | | | | | |
| **TOTAL SALE OF BONDS AND N** | 6 | 91 | 0.00 | | | 0.00 | | | |
| *Interfund Transfers* | | | | | | | | | |
| TRANS FROM GENERAL FUND | 6 | 92 | | | | | | | |
| TRANS FROM FOOD SERVICE S | 6 | 93 | | | | | | | |
| TRANS FROM ALL OTHER SPEC | 6 | 94 | | | | | | | |
| TRANS FROM CAPITAL PROJEC | 6 | 95 | | | | | | | |
| **TOTAL INTERFUND TRANSFERS** | 6 | 96 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| *Transfer from Trust Funds* | | | | | | | | | |
| FROM CAPITAL RESERVE FUND | 6 | 97 | | | | | | | |
| FROM OTHER EXPENDABLE TRU | 6 | 98 | | | | | | | |
| FROM NONEXPENDABLE TRUST | 6 | 99 | | | | | | | |
| **TOTAL TRANSFER FROM TRUST** | 6 | 100 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| COMPENSATION FOR LOSS OF | 6 | 101 | | | | | | | |
| CAPITAL LEASES | 6 | 102 | | | | | | | |
| LEASE PURCHASES | 6 | 103 | | | | | | | |
| **TOTAL OTHER FINANCING SOU** | 6 | 104 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| **TOTAL REV & OTHER FINANCIN** | 6 | 105 | 4,970,494.68 | 146,851.12 | 0.00 | 0.00 | 0.00 | | |

DOE 25 for 2000-2001

| NAME: | DIST | LOC | | | DOE 25 2000-2001 | | | | |
|---|---|---|---|---|---|---|---|---|---|
| NORTH HAMPTON | 21 | | (1) | (2) | (3) | (4) | (5) | (6) | (7) |
| **ELEMENTARY EXPEN** | | | SALARIES | BENEFITS | PURCHASED | SUPPLIES | PROPERTY | OTHER | TOTAL |
| *Instruction* | | | | | | | | | |
| REGULAR PROGRAMS | 7 | 1 | 1,734,475.05 | 382,116.13 | 24,700.74 | 90,961.02 | 4,473.99 | 1,088.83 | 2,237,815.76 |
| SPECIAL PROGRAMS | 7 | 2 | 607,336.67 | 137,269.49 | 23,843.90 | 3,699.36 | 31.30 | | 772,180.72 |
| VOCATIONAL PROGRAMS | 7 | 3 | | | | | | | 0.00 |
| OTHER INSTRUCT PROG | 7 | 4 | 36,232.00 | 2,862.62 | | 14,864.63 | | 21,027.40 | 74,986.65 |
| *Support Services* | | | | | | | | | |
| STUDENT | 7 | 5 | 253,819.00 | 64,511.27 | 675.00 | 1,737.35 | | | 320,742.62 |
| INSTRUCTIONAL STAFF | 7 | 6 | 68,285.54 | 30,310.33 | 19,864.22 | 26,882.83 | 59,488.52 | | 204,831.44 |
| GENERAL ADMINISTRATION | 7 | 7 | 8,535.00 | 674.33 | 112,929.42 | | | 17,575.99 | 139,714.74 |
| SCHOOL ADMINISTRATION | 7 | 8 | 196,594.05 | 50,680.33 | 18,811.75 | 3,559.99 | | 3,921.65 | 273,567.77 |
| BUSINESS | 7 | 9 | | | | | | | 0.00 |
| OP+MAINT OF PLANT | 7 | 10 | 115,783.78 | 42,428.00 | 93,594.56 | 96,265.27 | 37,686.66 | 156.00 | 385,914.27 |
| STUDENT TRANSPORTATION | 7 | 11 | | | 99,685.66 | | | | 99,685.66 |
| CENTRAL | 7 | 12 | | | | | | | 0.00 |
| OTHER | 7 | 13 | | | | | | | |
| **TOTAL ELEMENTARY EXPEN LI** | 7 | 14 | 3,021,061.09 | 710,852.50 | 394,105.25 | 237,970.45 | 101,680.47 | 43,769.87 | 4,509,439.63 |

DOE 25 for 2000-2001

| NAME: | DIST | LOC | | | DOE 25 2000-2001 | | | | |
|---|---|---|---|---|---|---|---|---|---|
| NORTH HAMPTON | 21 | | (1) | (2) | (3) | (4) | (5) | (6) | (7) |
| **DISTRICT WIDE EXPENDITURES** | | | SALARIES | BENEFITS | PURCHASED | SUPPLIES | PROPERTY | OTHER | TOTAL |
| *Instruction* | | | | | | | | | |
| NON-PUBLIC PROGRAMS | 10 | 43 | | | | | | | 0.00 |
| ADULT/CONTINUING ED PROGR | 10 | 44 | | | | | | | 0.00 |
| COMMUNITY/JR COLL ED PROG | 10 | 45 | | | | | | | 0.00 |
| COMMUNITY SERVICE PROG | 10 | 46 | | | | | | | 0.00 |
| NON STUDENT TRANSPORTATIC | 10 | 47 | | | | | | | 0.00 |
| FACILITIES ACQUISITION & CON | 10 | 48 | | | | | | | 0.00 |
| *Other Outlays* | | | | | | | | | |
| DEBT SERVICE - PRINCIPAL | 10 | 49 | | | | | | 245,000.00 | 245,000.00 |
| DEBT SERVICE - INTEREST | 10 | 50 | | | | | | 226,004.38 | 226,004.38 |
| **TOT DIST WIDE EXP lines 43** | 10 | 51 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 471,004.38 | 471,004.38 |
| **TOT EXPEN: GENERAL FUN** | 10 | 52 | 3,021,061.09 | 710,852.50 | 394,105.25 | 237,970.45 | 101,680.47 | 514,774.25 | 4,980,444.01 |
| **OTHER FINANCING USES** | | | | | | | | | |
| *Fund Transfers* | | | | | | | | | |
| FOOD SERVICE SPECIAL REV. F | 10 | 53 | | | | | | | 0.00 |
| ALL OTHER SPECIAL REV FUND | 10 | 54 | | | | | | | 0.00 |
| CAPITAL PROJECT FUNDS | 10 | 55 | | | | | | | 0.00 |
| TRUST/AGENCY FUNDS | 10 | 56 | | | | | | | 0.00 |
| *Intergovernmental Agency Alloc.* | | | | | | | | | |
| TO CHARTER SCHOOLS | 10 | 57 | | | | | | | 0.00 |
| TO OTHER AGENCIES | 10 | 58 | | | | | | | 0.00 |
| **TOTAL OTHER FINANCING USES** | 10 | 59 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **TOT EXPEN & OTHER FIN. Lines** | 10 | 60 | 3,021,061.09 | 710,852.50 | 394,105.25 | 237,970.45 | 101,680.47 | 514,774.25 | 4,980,444.01 |

| NAME: | DIST | LOC | | | DOE 25 2000-2001 | | | | |
|---|---|---|---|---|---|---|---|---|---|
| NORTH HAMPTON | 21 | | (1) | (2) | (3) | (4) | (5) | (6) | (7) |
| **FOOD SERVICE SPEC REV FUND** | | | | | | | | | |
| **FUNCTION** | | | SALARIES | BENEFITS | PURCHASED | SUPPLIES | PROPERTY | OTHER | TOTAL |
| *Operation of Non-Instruc Services* | | | | | | | | | |
| *Food service Operations* | | | | | | | | | |
| ELEMENTARY | 15 | 1 | 51,006.66 | | | 89,548.16 | | 933.00 | 141,487.82 |
| MIDDLE/JUNIOR HIGH | 15 | 2 | | | | | | | 0.00 |
| HIGH | 15 | 3 | | | | | | | 0.00 |
| TRANSFER TO OTHER FUNDS | 15 | 4 | | | | | | | 0.00 |
| **TOT EXPEN & OTHER FINANCIN** | 15 | 5 | 51,006.66 | 0.00 | 0.00 | 89,548.16 | 0.00 | 933.00 | 141,487.82 |
| **SUMMARY OF OBJECT 600 SUPPLIES (COLUMN 4)** | | | | | | | | | |
| | | | (1) | (2) | (3) | (4) | | | |
| | | | ELEMENTARY | MIDDLE/JR HIGH | HIGH | TOTAL | | | |
| FOOD | 15 | 6 | 84,412.79 | | | 84,412.79 | | | |
| OTHER SUPPLIES | 15 | 7 | 5,135.37 | | | 5,135.37 | | | |
| **TOTAL** | 15 | 8 | 89,548.16 | 0.00 | 0.00 | 89,548.16 | | | |
| **CAPITAL PROJECTS** | | | | | | | | | |
| **FUNCTION** | | | SALARIES | BENEFITS | PURCHASED | SUPPLIES | PROPERTY | OTHER | TOTAL |
| *Facilities Acquisition & Construction* | | | | | | | | | |
| SITE ACQUISITION | 15 | 9 | | | | | | | 0.00 |
| SITE IMPROVEMENT | 15 | 10 | | | | | | | 0.00 |
| ARCHITECTURAL/ENGINEERING | 15 | 11 | | | | | | | 0.00 |
| EDU SPECIFICATION DEVELOPN | 15 | 12 | | | | | | | 0.00 |
| BLD ACQUISITION/CONSTRUCTI | 15 | 13 | | | | | | | 0.00 |
| BUILDING IMPROVEMENT | 15 | 14 | | | | | | | 0.00 |
| OTHER | 15 | 15 | | | | | | | 0.00 |
| TRANSFER TO OTHER FUNDS | 15 | 16 | | | | | | | 0.00 |
| **TOT EXPEN & OTHER FINANCIN** | 15 | 17 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| NAME: | DIST | LOC | | | DOE 25 2000-2001 | | | | |
|---|---|---|---|---|---|---|---|---|---|
| NORTH HAMPTON | 21 | | (1) | (2) | (3) | (4) | (5) | (6) | (7) |
| **STATEMENT OF ANALYSIS OF CHANGE IN FUND EQUITY** | | | | | | | | | |
| | | | General | Food Service | All Other | Capital Projects | Trust | | |
| TOTAL FUND EQUITY, JULY 1ST | 19 | 1 | 59,678.61 | 22,798.33 | | | | | |
| ***Additions*** | | | | | | | | | |
| REVENUE * | 19 | 2 | 4,970,494.68 | 146,851.12 | | | | | |
| OTHER ADDITIONS ** | 19 | 3 | | | | | | | |
| **Total Additions (Lines 2 & 3)** | 19 | 4 | 4,970,494.68 | 146,851.12 | 0.00 | 0.00 | 0.00 | | |
| ***Deletions*** | | | | | | | | | |
| EXPENDITURES *** | 19 | 5 | 4,980,444.01 | 141,487.82 | | | | | |
| OTHER DELETIONS ** | 19 | 6 | | | | | | | |
| **Total Deletions (Lines 5 & 6)** | 19 | 7 | 4,980,444.01 | 141,487.82 | 0.00 | 0.00 | 0.00 | | |
| Total Fund Equity June 30th **** (li | 19 | 8 | 49,729.28 | 28,161.63 | 0.00 | 0.00 | 0.00 | | |

* Must agree with totals on Page 6, line 105

** Other Additions

** Other Deletions

*** Must agree with total for:

General Fund on.. .....Page 10,Line 59, Col. 7

Food Service Special Revenu Fund on.....Page 15, Line 5, Col. 7

All Other Special Revenue Funds on .....Page 14, Line 59, Col. 7

Capital Projects Funds on.....Page 15, Line 17, Col. 7

Trust Funds on.....Page 17, Line

**** Must agree with.....Page 17, Line 31

| NAME: | DIST | LOC | | | DOE 25 2000-2001 | | | | |
|---|---|---|---|---|---|---|---|---|---|
| NORTH HAMPTON | 21 | | (1) | (2) | (3) | (4) | (5) | (6) | (7) |
| **AMORTIZATION SCHEDULE OF LONG TERM DEBT** | | | | | | | | | |
| For the Fiscal Year Ending on June 30th | | | (1) | (2) | (3) | (4) | (5) | (6) | |
| **REPORT IN WHOLE DOLLARS** | | | **DEBT 1** | **DEBT 2** | **DEBT 3** | **DEBT 4** | **DEBT 5** | **TOTAL** | |
| Length of Debt (yrs) | 20 | 1 | 15 | | | | | | |
| Date of Issue (mm/yy) | 20 | 2 | 07/11/96 | | | | | | |
| Date of Final Payment(mm/yy) | 20 | 3 | 08/15/11 | | | | | | |
| Original Debt Amount | 20 | 4 | 4,780,000.00 | | | | | | |
| Interest Rate | 20 | 5 | 5.67 | | | | | | |
| Principal at Beginning of Yr | 20 | 6 | 4,115,000.00 | | | | | 4,115,000.00 | |
| New Issues This Year | 20 | 7 | 0.00 | | | | | 0.00 | |
| Retired Issues This Yr | 20 | 8 | 245,000.00 | | | | | 245,000.00 | |
| Remaining Principal Bal Due | 20 | 9 | 3,870,000.00 | | | | | 3,870,000.00 | |
| Remaining Interest Bal Due | 20 | 10 | 1,334,004.42 | | | | | 1,334,004.42 | |
| Remaining Debt(P&I) (Lines 9 plus | 20 | 11 | 5,204,004.42 | 0.00 | 0.00 | 0.00 | 0.00 | 5,204,004.42 | |
| Amount of Prin to be Paid Next Fis | 20 | 12 | 260,000.00 | | | | | 260,000.00 | |
| Amount of Interest to be Paid Next | 20 | 13 | 211,801.26 | | | | | 211,801.26 | |
| Total Debt Next Fiscal Year Lines | 20 | 14 | 471,801.26 | 0.00 | 0.00 | 0.00 | 0.00 | 471,801.26 | |
| **COMPENSATED ABSENCES PAYABLE** | | | BAL BEG OF YEAR | ADDITIONS | DEDUCTIONS | BAL END OF YEAR | | | |
| | 20 | 15 | | | | | | | |
| **FIXED ASSET GROUP OF ACCOUNTS (OPTIONAL)** | | | | | | | | | |
| **For Fiscal Year Ending June 30th** | | | **BEGINNING OF YEAR** | | **END OF YEAR** | | | | |
| | | | **Debit** | **Credit** | **Debit** | **Credit** | | | |
| SITES | 20 | 16 | | | | | | | |
| SITE IMPROVEMENTS | 20 | 17 | | | | | | | |
| BUILDINGS AND IMPROVEMENT | 20 | 18 | | | | | | | |
| MACHINERY AND EQUIPMENT | 20 | 19 | | | | | | | |
| CONSTRUCTION IN PROGRESS | 20 | 20 | | | | | | | |
| INVESTMENT IN GENERAL FIXE | 20 | 21 | | | | | | | |
| Total (Lines 9 thru 14) | 20 | 22 | 0.00 | 0.00 | 0.00 | 0.00 | | | |

| NAME: | DIST | LOC | | | DOE 25 2000-2001 | | | | |
|---|---|---|---|---|---|---|---|---|---|
| NORTH HAMPTON | 21 | | (1) | (2) | (3) | (4) | (5) | (6) | (7) |
| **DETAILED EXP DATA FOR SPECIAL EDUCATION [Data for Handicapped/Disabled Only] [All Funds]** | | | | | | | | | |
| **ACTIVITY** | | | Salaries | Employee Benefits | Purchased Services | Supplies | Property | Other | Total |
| **INSTRUCTION** | | | | | | | | | |
| Elementary | 21 | 1 | 547,437.67 | 120,743.36 | 23,843.90 | 3,699.36 | 31.30 | | 695,755.59 |
| Middle/Junior High | 21 | 2 | | | | | | | 0.00 |
| High | 21 | 3 | | | | | | | 0.00 |
| Subtotal (Lines 1 thru 3) | 21 | 4 | 547,437.67 | 120,743.36 | 23,843.90 | 3,699.36 | 31.30 | 0.00 | 695,755.59 |
| **RELATED SERVICES** | | | | | | | | | |
| Elementary | 21 | 5 | 99,290.00 | 22,950.71 | | | | | 122,240.71 |
| Middle/Junior High | 21 | 6 | | | | | | | 0.00 |
| High | 21 | 7 | | | | | | | 0.00 |
| Subtotal (Lines 5 thru 7) | 21 | 8 | 99,290.00 | 22,950.71 | 0.00 | 0.00 | 0.00 | 0.00 | 122,240.71 |
| **ADMINISTRATION** | | | | | | | | | |
| Elementary | 21 | 9 | 59,899.00 | 16,526.13 | | | | | 76,425.13 |
| Middle/Junior High | 21 | 10 | | | | | | | 0.00 |
| High | 21 | 11 | | | | | | | 0.00 |
| Subtotal (Lines 9 thru 11) | 21 | 12 | 59,899.00 | 16,526.13 | 0.00 | 0.00 | 0.00 | 0.00 | 76,425.13 |
| **LEGAL** | | | | | | | | | |
| Elementary | 21 | 13 | | | 1,657.79 | | | | 1,657.79 |
| Middle/Junior High | 21 | 14 | | | | | | | 0.00 |
| High | 21 | 15 | | | | | | | 0.00 |
| Subtotal (Lines 13 thru 15) | 21 | 16 | 0.00 | 0.00 | 1,657.79 | 0.00 | 0.00 | 0.00 | 1,657.79 |
| **TRANSPORTATION** | | | | | | | | | |
| Elementary | 21 | 17 | | | 2,074.16 | | | | 2,074.16 |
| Middle/Junior High | 21 | 18 | | | | | | | 0.00 |
| High | 21 | 19 | | | | | | | 0.00 |
| Subtotal (Lines 17 thru 19) | 21 | 20 | 0.00 | 0.00 | 2,074.16 | 0.00 | 0.00 | 0.00 | 2,074.16 |
| **TOTAL (Lines 4,8,12,16,20)** | 21 | 21 | 706,626.67 | 160,220.20 | 27,575.85 | 3,699.36 | 31.30 | 0.00 | 898,153.38 |
| **Total by Instructional Level** | | | (1) Instruction Lines 1,2,3 | (2) Related Svcs. Lines 5,6,7 | (3) Administration Lines 9,10,11 | (4) Legal Lines 13, 14,15 | (5) Transportation Lines 17, 18,19 | (6) Total | |
| Elementary | 21 | 22 | 695,755.59 | 122,240.71 | 76,425.13 | 1,657.79 | 2,074.16 | 898,153.38 | |
| Middle/Junior High | 21 | 23 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| High | 21 | 24 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |

| NAME: | DIST | LOC | | | DOE 25 2000-2001 | | | | |
|---|---|---|---|---|---|---|---|---|---|
| NORTH HAMPTON | 21 | | (1) | (2) | (3) | (4) | (5) | (6) | (7) |
| **DETAILED EXP DATA FOR SPECIAL EDUCATION [Data for Culturally Deprived, Bilingual and Gifted/Talented] [All Funds]** | | | | | | | | | |
| **ACTIVITY** | | | Salaries | Employee Benefits | Purchased Services | Supplies | Property | Other | Total |
| **CULTURALLY DEPRIVED** | | | | | | | | | |
| Elementary | 22 | 1 | | | | | | | 0.00 |
| Middle/Junior High | 22 | 2 | | | | | | | 0.00 |
| High | 22 | 3 | | | | | | | 0.00 |
| Subtotal (Lines 1 thru 3) | 22 | 4 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **BILINGUAL** | | | | | | | | | |
| Elementary | 22 | 5 | | | | | | | 0.00 |
| Middle/Junior High | 22 | 6 | | | | | | | 0.00 |
| High | 22 | 7 | | | | | | | 0.00 |
| Subtotal (Lines 5 thru 7) | 22 | 8 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **GIFTED AND TALENTED** | | | | | | | | | |
| Elementary | 22 | 9 | | | | | | | 0.00 |
| Middle/Junior High | 22 | 10 | | | | | | | 0.00 |
| High | 22 | 11 | | | | | | | 0.00 |
| Subtotal (Lines 9 thru 11) | 22 | 12 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **TOTAL (Lines 4, 8, 12)** | 22 | 13 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **DETAILED EXPENDITURE DATA REGARDING TUITION [All Funds]** | | | | | | | | | |
| **Description** | | | (1) Elementary | (2) Middle/Jr. High | (3) High | (4) Total | | | |
| Reg Prog Tuition to LEAs within NH | 22 | 14 | | | | 0.00 | | | |
| Reg Prog Tuition to LEAs outside N | 22 | 15 | | | | 0.00 | | | |
| Reg Prog Tuition to Public Academ | 22 | 16 | | | | 0.00 | | | |
| Reg Prog Other Tuition | 22 | 17 | | | | 0.00 | | | |
| Spec Prog Tuition to LEAs within N | 22 | 18 | 8,083.90 | | | 8,083.90 | | | |
| Spec Prog Tuition to LEAs outside | 22 | 19 | | | | 0.00 | | | |
| Spec Prog Tuition to Public Acade | 22 | 20 | | | | 0.00 | | | |
| Spec Prog to Private Schools | 22 | 21 | 1,200.00 | | | 1,200.00 | | | |
| Spec Program Residential Costs | 22 | 22 | | | | 0.00 | | | |
| Voc Prog Tuition to LEAs within NH | 22 | 23 | | | | 0.00 | | | |
| Voc Prog Tuition to LEAs outside N | 22 | 24 | | | | 0.00 | | | |
| Voc Prog Tuition to Public Academ | 22 | 25 | | | | 0.00 | | | |
| Voc Prog Other Tuition | 22 | 26 | | | | 0.00 | | | |

| NAME: | DIST | LOC | | | DOE 25 2000-2001 | | | | |
|---|---|---|---|---|---|---|---|---|---|
| NORTH HAMPTON | 21 | | (1) | (2) | (3) | (4) | (5) | (6) | (7) |

**DETAILED EXPENDITURE DATA ON TRANSPORTATION EXPENDITURES [Fund 1 only]**

| Description | | | Function | Object | Elementary | Middle/Jr. High | High | Total | |
|---|---|---|---|---|---|---|---|---|---|
| Regular To and From Transportatic | 23 | 1 | 2721 | ALL | 84,531.00 | | | 84,531.00 | ..... |
| All Special Education Transportatic | 23 | 2 | 2722 | ALL | 2,074.16 | | | 2,074.16 | ..... |
| Vocational Education Transportatic | 23 | 3 | 2723 | ALL | | | | 0.00 | ..... |
| Athletic Trips | 23 | 4 | 2724 | ALL | 4,142.40 | | | 4,142.40 | ..... |
| Cocurricular Trips/Field Trips | 23 | 5 | 2725 | ALL | 8,569.10 | | | 8,569.10 | ..... |
| Intra-District Transportation | 23 | 6 | 2726 | ALL | | | | 0.00 | ..... |
| Other Vehicle Operation | 23 | 7 | 2729 | ALL | 369.00 | | | 369.00 | ..... |
| **TOTAL** | 23 | 8 | 2700 | ALL | 99,685.66 | 0.00 | 0.00 | 99,685.66 | ..... |

**DETAILED EXPENDITURE DATA ON CAPITAL ITEMS IN THE GENERAL AND OTHER SPECIAL REV FUNDS**

| Description | | | Function | Object | Elementary | Middle/Jr. High | High | Total | |
|---|---|---|---|---|---|---|---|---|---|
| Land and Improvements | 23 | 9 | All * | 710 | 6,517.00 | | | 6,517.00 | ..... |
| Buildings | 23 | 10 | All * | 720 | 16,338.00 | | | 16,338.00 | ..... |
| Equipment (Mach/Furn/Veh/Compu | 23 | 11 | All * | 730 | 78,825.47 | | | 78,825.47 | ..... |
| **TOTAL** | 23 | 12 | All * | 700 | 101,680.47 | 0.00 | 0.00 | 101,680.47 | ..... |

*** Except function 4000**

**DETAILED EXPENDITURE DATA ON SUMMER SCHOOL PROGRAMS EXPENDITURES [All Funds Combined]**

| Description | | | Salaries | Employee Benefits | Purchased Services | Supplies | Property | Other | Total |
|---|---|---|---|---|---|---|---|---|---|
| Elementary | 23 | 13 | | | | | | | 0.00 |
| Middle/Junior High | 23 | 14 | | | | | | | 0.00 |
| High School | 23 | 15 | | | | | | | 0.00 |
| **TOTAL** | 23 | 16 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**SUPPLEMENTAL INFORMATION FOR CALCULATION OF INDIRECT COST**

| Description | Total | | | | | | |
|---|---|---|---|---|---|---|---|
| 1. School Board Cost | 39,774.41 | ..... | ..... | ..... | ..... | ..... | ..... |
| 2. Cost of Audit Included Above | 2,300.00 | ..... | ..... | ..... | ..... | ..... | ..... |
| 3. Cost of Superintendent & Sec. | 15,062.87 | ..... | ..... | ..... | ..... | ..... | ..... |

| INDIRECT COST RATE | AMOUNT TO | (2) | (3) | (4) | | | |
|---|---|---|---|---|---|---|---|
| Description | DISTRIBUTE | UNALLOWED | INDIRECT | DIRECT | ..... | ..... | ..... |
| Unapport'ed Costs (no entry) | ..... | ..... | 87,177.46 | 4,426,799.92 | ..... | ..... | ..... |
| INDIRECT COST RATE | ..... | ..... | 2.0% | ..... | | | |

DOE 25 for 2000-2001

| NAME: | DIST | LOC | | | DOE 25 2000-2001 | | | | |
|---|---|---|---|---|---|---|---|---|---|
| NORTH HAMPTON | 21 | | (1) | (2) | (3) | (4) | (5) | (6) | (7) |
| | | | Page/Line/Column | | | Page/Line/Column | | | |
| **CHECK** | | | 1/19/1 | 109,962.98 | 109,962.98 | 1/32/1 | 0.00 | | |
| **TOTALS** | | | 1/19/2 | 28,382.38 | 28,382.38 | 1/32/2 | 0.00 | | |
| | | | 1/19/3 | 0.00 | 0.00 | 1/32/3 | 0.00 | | |
| | | | 1/19/4 | 0.00 | 0.00 | 1/32/4 | 0.00 | | |
| | | | 1/19/5 | 0.00 | 0.00 | 1/32/5 | 0.00 | | |
| | | | 1/31/1 | 49,729.28 | 49,729.28 | 19/8/1 | (0.00) | | |
| | | | 1/31/2 | 28,161.63 | 28,161.63 | 19/8/2 | 0.00 | | |
| | | | 1/31/3 | 0.00 | 0.00 | 19/8/3 | 0.00 | | |
| | | | 1/31/4 | 0.00 | 0.00 | 19/8/4 | 0.00 | | |
| | | | 1/31/5 | 0.00 | 0.00 | 19/8/5 | 0.00 | | |
| | | | 6/105/1 | 4,970,494.68 | 4,970,494.68 | 19/2/1 | 0.00 | | |
| | | | 6/105/2 | 146,851.12 | 146,851.12 | 19/2/2 | 0.00 | | |
| | | | 6/105/3 | 0.00 | 0.00 | 19/2/3 | 0.00 | | |
| | | | 6/105/4 | 0.00 | 0.00 | 19/2/4 | 0.00 | | |
| | | | 6/105/5 | 0.00 | 0.00 | 19/2/5 | 0.00 | | |
| | | | 10/60/7 | 4,980,444.01 | 4,980,444.01 | 19/5/1 | 0.00 | | |
| | | | 14/59/7 | 0.00 | 0.00 | 19/5/3 | 0.00 | | |
| | | | 15/5/4 | 89,548.16 | 89,548.16 | 15/8/4 | 0.00 | | |
| | | | 15/5/7 | 141,487.82 | 141,487.82 | 19/5/2 | 0.00 | | |
| | | | 15/17/7 | 0.00 | 0.00 | 19/5/4 | 0.00 | | |
| | | | 16/28/7 | 0.00 | 0.00 | 19/2/5 | 0.00 | | |
| | | | 17/28/7 | 0.00 | 0.00 | 19/5/5 | 0.00 | | |
| | | | 18/8/1 | 0.00 | 0.00 | 18/19/1 | 0.00 | | |
| | | | 18/8/2 | 0.00 | 0.00 | 18/19/2 | 0.00 | | |
| | | | 18/8/3 | 0.00 | 0.00 | 18/19/3 | 0.00 | | |
| | | | 18/8/4 | 0.00 | 0.00 | 18/19/4 | 0.00 | | |
| | | | 2/1/5 | 0.00 | 0.00 | 16/28/1 | 0.00 | | |
| | | | 3/29/5 | 0.00 | 0.00 | 16/28/3 | 0.00 | | |
| | | | 6/96/5 | 0.00 | 0.00 | 16/28/2 | 0.00 | | |
| | | | 6/105/5 | 0.00 | 0.00 | 16/28/7 | 0.00 | | |
| | | | 23/8/6 | 99,685.66 | 99,685.66 | 7/11/7+8/25/7+9/39/ | 0.00 | | |
| | | | 23/12/6 | 101,680.47 | 101,680.47 | (10/51/5+14/51/5)- | 0.00 | | |
| | | | 6/92/2 | 0.00 | 0.00 | (10/53/6+14/53/6) | 0.00 | | |
| | | | 6/92/3 | 0.00 | 0.00 | 10/54/6 | 0.00 | | |
| | | | 6/92/4 | 0.00 | 0.00 | 10/55/6+14/54/6 | 0.00 | | |
| | | | 6/92/5 | 0.00 | 0.00 | 10/56/6+14/55/6 | 0.00 | | |
| | | | BALANCE CHECK | | 0.00 | | | | |

DOE 25 for 2000-2001

| NAME: | DIST | LOC | | | DOE 25 2000-2001 | | | | |
|---|---|---|---|---|---|---|---|---|---|
| NORTH HAMPTON | 21 | | (1) | (2) | (3) | (4) | (5) | (6) | (7) |
| **PER PUPIL COST** | | | **ELEM** | **MID/JH** | **HIGH** | **TOTAL** | | | |
| CURRENT EXPENDITURES | | | 4,650,927.45 | 0.00 | 0.00 | 4,650,927.45 | | | |
| LESS: FOOD SERVICE REVENUE | | | 128,305.12 | 0.00 | 0.00 | 128,305.12 | | | |
| LESS: TRANSPORTATION EXPENDITURES | | | 86,605.16 | 0.00 | 0.00 | 86,605.16 | | | |
| LESS: SUPPLMT EXPENDITURES | | | 110,964.37 | 0.00 | 0.00 | 110,964.37 | | | |
| PUPIL COST | | | 4,325,052.80 | 0.00 | 0.00 | 4,325,052.80 | | | |
| AVE DAILY MEMBERSHIP | | | | | | 0.00 | | | |